## National Community College Benchmark Project

Demographics	Deported Value	0/ Dank N	10+b	25+b	E Oth	75+6	0.0+h
Demographics	Reported Value	% Rank IN	10th	25th	50th	75th	90th
Service Area Characteristics	221 100	400/ 242	02 1 4 2	150 214	207 514	508 201	1 200 104
Service Area Total Population (Fall 2015)	231,190	40% 242	82,143	150,214	307,514	598,391	1,296,164
Service Area Unemployment Rate (Fall 2015)	4.80%	55% 238	3.23%	3.81%	4.70%	5.60%	6.85%
Service Area Median Household Income (Fall 2015)	\$48,246	41% 238	\$38,708	\$43,058	\$50,186	\$57,565	\$73,064
Credit Enrollment	6.675	600/ 0.44	1.070	2.252	5.625	0.425	46.400
IPEDS Enrollment (Fall 2015)	6,675	60% 241	1,870	3,260	5,625	9,425	16,122
Form 1: Student Information	Reported Value	% Rank N	10th	25th	50th	75th	90th
Enrollment Information							
Full-time Credit Headcount (Fall 2015)	3,632	78% 239	739	1,222	2,234	3,451	6,332
% of Full-time Students	54.41%	89% 238	27.19%	31.49%	38.55%	46.33%	54.95%
Part-time Credit Headcount (Fall 2015)	3,043	46% 239	975	1,854	3,250	5,904	10,618
% of Part-time Students	45.59%	12% 238	44.08%	53.20%	61.63%	68.56%	72.81%
% High School Student Concurrent Enrollment Headcount (Fall 2015)	28.09%	84% 233	2.87%	7.84%	13.55%	22.48%	33.97%
Minority Student/Population Ratio (Fall 2015)	0.97	17% 220	0.76	1.01	1.18	1.43	1.98
Pell Grant Eligible Students (Fall 2015)	44.45%	63% 161	24.02%	31.24%	39.80%	50.50%	59.39%
% Pell Grant Recipients (Fall 2015)	42.56%	66% 235	22.06%	28.27%	36.30%	46.30%	53.94%
% Transfer Credit Hours (Fall 2015)	54.07%	36% 212	39.81%	50.75%	58.67%	67.96%	75.08%
% Career Technical Credit Hours (Fall 2015)	41.08%	79% 211	15.54%	21.20%	30.80%	40.00%	52.10%
% Developmental Credit Hours (Fall 2015)	4.85%	20% 218	3.66%	5.55%	7.97%	11.01%	13.80%
% High School Student Concurrent Enrollment Credit Hours (Fall 2015)	12.57%	77% 218	1.70%	4.24%	7.39%	12.24%	20.46%
Credit Student Median Age (Fall 2015)	19	13% 232	19	20	22	24	26
% Female Credit Students (Fall 2015)	53.42%	18% 234	52.00%	54.46%	57.78%	60.91%	63.06%
First-generation Student (Fall 2015)	25.82%	25% 163	18.16%	25.82%	38.00%	48.90%	64.40%
% Nonresident Alien (Fall 2015)	0.91%	67% 197	0.00%	0.06%	0.36%	1.22%	2.66%
Race/Ethnicity							
% Minority Credit Students (Fall 2015)	21.24%	42% 222	8.10%	13.95%	24.41%	41.38%	63.94%
% Hispanics of Any Race (Fall 2015)	6.88%	55% 236	0.82%	2.60%	5.74%	14.14%	32.23%
% American Indian or Alaskan Native (Fall 2015)	0.27%	31% 234	0.13%	0.23%	0.42%	0.87%	2.05%
% Asian (Fall 2015)	4.91%	89% 236	0.30%	0.74%	1.43%	3.02%	5.18%
% Black or African American (Fall 2015)	6.44%	49% 236	0.71%	2.70%	6.60%	13.53%	27.49%
% Nat. Hawaiian, Pacific Islander (Fall 2015)	0.13%	54% 227	0.00%	0.07%	0.13%	0.22%	0.33%
% White (Fall 2015)	75.90%	74% 236	12.58%	43.36%	62.06%	76.54%	84.82%
% Two or more Races/Ethnicities (Fall 2015)	2.61%	61% 229	0.29%	1.34%	2.27%	3.09%	3.90%
% Race/Ethnicity Unknown (Fall 2015)	1.95%	37% 236	0.08%	0.95%	3.00%	6.57%	10.26%
Tuition and Fees							
Tuition and Fees per Credit Hour (Fall 2015)	\$133	50% 234	\$84	\$100	\$133	\$159	\$179
Form 2: Student Completion and Transfer	Reported Value	% Bank N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)	Reported value	JU NOTIK IN	1001	23(1)	5000	75(11	5011
% Completed in Two Years (On-time) (Fall 2014 Cohort)	20.76%	72% 209	4.92%	7.64%	13.15%	21.81%	32.26%
	20.70%			7.04%	10.45%		19.83%
% Iransterred in Iwo Vears (Fall 2017 (Cohort)	10 / 20/	/0% 109					
% Transferred in Two Years (Fall 2014 Cohort) % Completed OP Transferred in Two Years (Fall 2014 Cohort)	10.42%	49% 198	4.73%			14.38%	
% Transferred in Two Years (Fall 2014 Cohort) % Completed OR Transferred in Two Years (Fall 2014 Cohort) % Completed AND Transferred in Two Years (Fall 2014 Cohort)	10.42% 31.18% 1.65%	49% 198 69% 197 35% 199	4.73% 14.93% 0.29%	18.82% 1.03%	24.91% 2.81%	14.38% 34.09% 7.13%	46.06%

	22.040/	0.40/ 0.00	44.000/	46 770/	24.000/	22.000	20.420/
Percent Completed in Three Years (Full-time) (Fall 2013 Cohort)	32.84%	84% 226	11.99%	16.77%	21.88%	29.08%	38.13%
Percent Completed in Three Years (Part-time) (Fall 2013 Cohort)	7.77%	60% 201	2.92%	4.50%	6.91%	12.13%	19.32%
% Transferred in Three Years							/
Percent Transferred in Three Years (Full-time) (Fall 2013 Cohort)	14.86%	48% 217	8.28%	10.94%	15.01%	20.10%	25.43%
Percent Transferred in Three Years (Part-time) (Fall 2013 Cohort)	5.83%	19% 186	4.39%	6.25%	8.72%	13.15%	18.34%
% Completed OR Transferred in Three Years							
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2013 Cohort)	47.69%	76% 216	27.61%	31.90%	39.05%	46.83%	53.16%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2013 Cohort)	13.59%	30% 184	10.09%	12.73%	17.52%	25.17%	33.51%
% Completed AND Transferred in Three Years							
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2013 Cohort)	12.62%	73% 210	2.29%	4.55%	8.01%	12.90%	16.48%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2013 Cohort)	2.91%	79% 193	0.00%	0.56%	1.29%	2.68%	4.78%
% Completed in Six Years							
Percent Completed in Six Years (Full-time) (Fall 2010 Cohort)	29.83%	63% 206	16.92%	22.30%	27.14%	32.44%	40.36%
Percent Completed in Six Years (Part-time) (Fall 2010 Cohort)	20.33%	80% 196	7.91%	10.55%	13.80%	18.69%	27.32%
% Transferred in Six Years							
Percent Transferred in Six Years (Full-time) (Fall 2010 Cohort)	24.60%	76% 196	10.03%	13.93%	18.07%	24.55%	30.61%
Percent Transferred in Six Years (Part-time) (Fall 2010 Cohort)	17.89%	74% 183	6.30%	9.92%	12.88%	18.28%	28.55%
% Completed OR Transferred in Six Years							
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2010 Cohort)	54.43%	72% 196	35.71%	41.42%	47.14%	54.89%	61.61%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2010 Cohort)	38.21%	78% 183	19.20%	23.56%	29.37%	37.31%	47.26%
% Completed AND Transferred in Six Years							
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)	16.79%	73% 197	5.56%	8.08%	12.21%	16.97%	20.56%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	8.13%	85% 188	1.41%	2.54%	3.93%	6.41%	9.12%
	0.1370	05/0 100	1.41/0	2.3470	3.3370	0.4170	5.1270
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1% 50	2.6	2.85	2.96	3.03	3.19
Average First-year Credit Hours		<1% 42	0.67	15.02	19.55	20.98	23.96
% Enrolled Next Year	79.30%	50% 60	62.36%	73.08%	79.18%	83.71%	86.65%
Form 4: Credit Student Enrollment (Persistence) (Fall 2015 Cohort)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Overall Persistence							
Fall-fall Persistence Rate	50.59%	68% 227	40.76%	45.51%	48.43%	51.99%	55.01%
Next-term Persistence Rate	73.71%	64% 228	64.52%	68.36%	72.03%	74.77%	78.42%
Persistence of Full-time Students							
Full-time Next-term Persistence Rate	78.00%	16% 231	77.00%	79.44%	82.11%	84.93%	88.89%
Full-time Fall-Fall Persistence Rate	53.20%	32% 231	46.66%	51.60%	56.12%	60.24%	63.98%
Persistence of Part-time Students	55.2070	52/0 251	40.0070	51.0070	50.1270	00.2470	05.5070
Part-time Next-term Persistence Rate	61.15%	39% 228	51.86%	57.66%	62.70%	66.40%	71.54%
Part-time Fall-Fall Persistence Rate	43.29%	52% 227	30.35%	37.66%	42.78%	47.03%	50.52%
	45.25%	JZ/0 ZZ/	50.5578	37.00%	42.7878	47.0370	50.5278
Form 5: Student Satisfaction and Engagement (Most Recent Data)			10th	25th	50th	75th	90th
TOTTI J. JUUCTI JUUSIACION AND ENGAGEMENT INIOST NECETI DATA	Reported Value	% Rank N	1000	2501	JUII	/501	
	Reported Value	% Rank N	1001	2501	50(11	7501	
Ruffalo Noel Levitz Summary Items	Reported Value						
Ruffalo Noel Levitz Summary Items College experience met expectations	Reported Value	<1% 98	4.7	4.8	4.9	5	5.2
Ruffalo Noel Levitz Summary Items College experience met expectations Overall satisfaction with experience	Reported Value	<1% 98 <1% 98	4.7 5.3	4.8 5.5	4.9 5.6	5 5.7	5.2 5.8
Ruffalo Noel Levitz Summary Items College experience met expectations	Reported Value	<1% 98	4.7	4.8	4.9	5	5.2

Academic Advising/Counseling		<1% 99	5.1	5.3	5.5	5.7	5.9
Academic Services		<1% 77	5.5	5.6	5.8	5.9	6.1
Admissions & Financial Aid		<1% 99	5.1	5.3	5.5	5.7	5.9
Campus Climate		<1% 99	5.3	5.5	5.6	5.8	5.9
Campus Support Services		<1% 97	4.9	5.1	5.5	5.7	5.9
Concern for the Individual		<1% 77	5.2	5.3	5.5	5.6	5.8
Instructional Effectiveness		<1% 99	5.4	5.5	5.7	5.8	5.9
Registrations Effectiveness		<1% 99	5.4	5.6	5.7	5.9	6
Responsiveness to Diverse Populations		<1% 77	5.4	5.6	5.7	5.9	6
Safety and Security		<1% 99	5.1	5.3	5.5	5.7	5.9
Service Excellence		<1% 77	5.3	5.4	5.5	5.7	5.9
Student Centeredness		<1% 99	5.4	5.5	5.6	5.8	5.9
CCSSE Benchmarks							
Active & Collaborative Learning	48.8	42% 158	45.1	47.3	49.6	52.2	55.9
Student Effort	50.5	65% 158	45.6	47.3	49.1	51.5	53.4
Academic Challenge	48.1	36% 158	45.7	47.5	49.4	51.7	53.1
Student-Faculty Interaction	50.6	51% 158	46.4	48.2	50.6	53	55
Support for Learners	49.8	53% 158	45.6	47	49.7	52.8	55.6
Form 6: Student Goal Attainment (Most Recent Data)	Reported Value	% Rank N	10th	25th	50th	75th	90th
% Graduates and Completers		<1% 133	82.56%	89.00%	95.12%	98.00%	99.17%
Form 7: Credit College-level Retention, Success (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Retention Rate	92.79%	62% 237	86.65%	89.19%	91.70%	93.73%	95.20%
Enrollee Success Rate	74.83%	30% 237	71.37%	73.94%	77.33%	80.21%	83.72%
Completer Success Rate	80.64%	19% 237	78.89%	81.79%	84.76%	87.82%	90.96%
Form 8: Credit Developmental Retention, Success (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Retention Rates							
Math Retention Rate	91.36%	72% 236	75.13%	81.55%	87.64%	91.55%	94.57%
Writing Retention Rate	95.52%	83% 186	78.25%	83.57%	89.60%	94.09%	96.81%
Rdng/Writing Retention Rate		<1% 90	82.09%	85.65%	90.44%	93.61%	95.57%
Reading Retention Rate	91.39%	53% 172	80.40%	84.72%	90.53%	94.33%	98.24%
Enrollee Success Rates							
Math Enrollee Success Rate	55.52%	30% 236	47.84%	53.59%	60.67%	67.72%	75.02%
Writing Enrollee Success Rate	57.40%	13% 186	56.13%	61.79%	66.97%	73.50%	79.36%
Rdng/Writing Enrollee Success Rate		<1% 90	55.45%	62.97%	68.66%	75.03%	85.34%
Reading Enrollee Success Rate	78.95%	80% 172	57.51%	63.25%	70.70%	77.82%	83.46%
All Developmental-level Course Enrollee Success Rate	60.55%	28% 236	55.81%	59.48%	65.73%	72.66%	79.41%
Completer Success							
Math Completer Success Rate	60.77%	18% 236	55.60%	63.10%	71.51%	78.76%	84.57%
Writing Completer Success Rate	60.09%	3% 186	64.58%	70.15%	76.89%	83.59%	88.37%
Rdng/Writing Completer Success Rate		<1% 90	63.59%	71.79%	78.10%	82.92%	91.09%
Reading Completer Success Rate	86.39%	76% 172	65.39%	71.97%	79.70%	86.30%	93.06%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2014 Cohort)	Reported Value	% Rank N	10th	25th	50th	75th	90th
	heporteu value		1000	2300	3001	, 501	5000

Retention Rates							
Math Retention Rate	93.53%	78% 223	77.94%	83.05%	88.78%	93.26%	97.33%
Writing Retention Rate	89.32%	35% 219	81.56%	87.74%	91.94%	95.24%	98.90%
Enrollee Success Rates							
Math Enrollee Success Rate	65.09%	38% 223	55.01%	61.37%	68.52%	76.21%	81.73%
Writing Enrollee Success Rate	72.82%	44% 219	60.75%	67.86%	73.68%	79.63%	86.30%
Completer Success Rates							
Math Completer Success Rate	69.59%	21% 223	65.95%	71.11%	78.57%	84.03%	89.65%
Writing Completer Success Rate	81.52%	51% 218	68.94%	76.03%	81.18%	87.50%	90.77%
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Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Employed in Related Field	58.82%	40% 170	34.11%	50.34%	64.95%	75.09%	83.93%
Pursuing Education	89.08%	99% 152	7.07%	12.52%	26.10%	41.44%	62.36%
Employers Satisfied with Preparation		<1% 47	87.67%	91.03%	95.24%	97.51%	100.00%
		.2,0 1,	0/10//0	52.00/0	5512175	07.0170	20010070
Form 11: Retention and Success Core Academic Skills (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Retention Rates	·						
Comp I Retention Rate	92.70%	66% 235	83.76%	87.84%	91.24%	93.53%	95.85%
Comp II Retention Rate	88.04%	51% 222	79.23%	83.31%	87.91%	91.50%	94.73%
Algebra Retention Rate	90.00%	71% 228	74.90%	80.54%	86.41%	91.14%	95.28%
Speech Retention Rate	90.87%	40% 229	84.90%	88.89%	91.53%	94.34%	96.12%
Gateway Math Retention Rate	94.45%	89% 206	78.87%	83.21%	87.82%	91.19%	94.62%
Enrollee Success Rates	51.15/0	0370 200	70.0770	00.21/0	07.0270	51.1570	51.0270
Comp I Enrollee Success Rate	63.68%	12% 235	62.37%	68.60%	73.15%	78.80%	82.59%
Comp II Enrollee Success Rate	62.86%	13% 222	61.70%	66.54%	71.32%	75.41%	80.86%
Algebra Enrollee Success Rate	76.67%	79% 228	50.26%	57.10%	66.35%	74.91%	81.90%
Speech Enrollee Success Rate	78.70%	44% 229	71.07%	75.48%	79.92%	83.91%	88.37%
Gateway Math Enrollee Success Rate	68.08%	58% 206	53.84%	59.28%	66.72%	72.17%	76.73%
Completer Success Rates	08.08%	3070 200	55.6470	55.2070	00.7270	/2.1//0	70.7570
Completer Success Rate	68.70%	8% 235	70.05%	76.25%	81.70%	86.26%	89.89%
Comp II Completer Success Rate	71.40%	8% 233 9% 222	70.03%	77.45%	81.70%	86.53%	89.89% 88.58%
Algebra Completer Success Rate	85.19%	79% 228	63.29%	69.89%	77.87%	84.77%	89.04%
Speech Completer Success Rate	86.60%	42% 229	78.57%	83.89%	88.01%	91.11%	94.50%
Gateway Math Completer Success Rate	72.08%	34% 206	62.42%	68.96%	76.89%	82.79%	86.96%
Form 12: Institution-wide Credit Grades (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
% Withdrawal	7.23%	33% 231	4.91%	6.42%	8.42%	11.06%	13.40%
% Completed	92.77%	66% 231	86.60%	88.94%	91.58%	93.58%	95.09%
% Completer Success	79.99%	18% 231	78.02%	81.02%	83.94%	87.13%	90.19%
% Enrollee Success	74.20%	31% 231	70.69%	73.60%	76.17%	79.44%	82.30%
% A & B Grades	59.64%	52% 231	52.86%	56.01%	59.29%	63.42%	67.14%
	33.0470	52,0 201	02.00/0	00.01/0	00.2070	00.1E/0	C/111/0
Form 13: High School Graduates (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
% Enrolling Public HS	28.07%	79% 158	8.95%	16.45%	21.71%	26.17%	31.92%
% Enrolling Private HS	14.71%	57% 77	2.71%	6.06%	11.69%	20.57%	28.34%
% Enrolling Total	27.68%	78% 160	8.54%	15.83%	21.70%	26.54%	33.11%
	27.0070		0.0170	20.00/0	, 0,0	20.01/0	00.11/0

Form 14A: Market Penetration: Students (AY 2015-2016)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	3.91%	70% 228	1.28%	2.00%	2.85%	4.12%	5.14%
Non-credit Student Penetration Rate	1.53%	68% 206	0.09%	0.30%	0.81%	2.05%	4.63%
Form 14B: Market Penetration: Community (AY 2015-2016)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Cultural Activities		<1% 85	0.42%	0.97%	2.93%	9.45%	18.82%
Public Meetings		<1% 79	0.11%	1.00%	3.41%	8.73%	16.40%
Sporting Events		<1% 75	0.06%	0.43%	2.14%	8.29%	17.95%
Form 16: Class Sizes and Faculty Loads (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Average Credit Section Size							
Average Credit Section Size	17.76	50% 227	14.21	15.55	17.68	20	22.11
Credit Course Student/Faculty Ratio							
Student/Faculty Ratio	18.17	71% 225	11.05	14.22	16.33	18.42	21.39
Instructional Faculty Load							
% Credit Hours by Full-time Faculty	63.40%	71% 214	37.75%	45.32%	55.13%	65.62%	75.30%
% Credit Hours by Part-time/Adjunct Faculty	36.60%	29% 214	24.70%	34.38%	44.87%	54.68%	62.25%
% Sections by Full-time Faculty	59.06%	66% 215	35.81%	44.32%	52.78%	64.23%	74.06%
% Sections by Part-time/Adjunct Faculty	40.94%	34% 215	25.94%	35.77%	47.22%	55.68%	64.19%
Student Credit Hours Taught Per Full-Time Faculty Member	304.17	79% 214	175.12	212.72	260.43	292.8	334.04
Student Credit Hours Taught Per Part-time Faculty Member	65.09	14% 214	55.67	74.35	95.42	114.78	140.64
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours							
DL % of Credit Hours	10.42%	19% 228	7.92%	11.65%	16.17%	22.78%	30.89%
DL % of Total Credit Sections	7.45%	8% 227	7.98%	10.92%	14.68%	19.89%	26.79%
Online/Distance Learning Grades							
% Withdrawal	14.18%	69% 212	6.54%	9.43%	11.57%	15.40%	18.84%
% Completed	85.82%	31% 212	81.16%	84.60%	88.43%	90.57%	93.46%
% Completer Success	70.21%	9% 212	70.43%	75.09%	79.28%	82.92%	86.49%
% Enrollee Success	60.26%	8% 212	61.42%	64.75%	69.28%	72.77%	76.00%
% A & B Grades	46.85%	10% 212	46.70%	50.75%	54.68%	59.12%	63.87%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2015)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Career Services	1,600	23% 156	879	1,624	3,025	4,920	7,530
Counseling and Advising	240	4% 178	271	370	502	740	1,005
Recruitment, Admissions, Registration	457	36% 178	222	346	596	1,031	1,582
Financial Aid	738	35% 178	452	617	872	1,327	1,858
Student Activities	1,129	20% 171	690	1,344	2,772	4,414	6,196
Testing & Assessment Services	2,133	49% 170	687	1,076	2,156	3,661	6,334
Form 19: Human Resources Data (AY 2015-2016)	Reported Value	% Rank N	10th	25th	50th	75th	90th
Grievance Rate	1.0896%	85% 124	0.0000%	0.0000%	0.2299%	0.8104%	1.8553%
Retirements Rate	3.78%	69% 173	1.37%	1.96%	2.95%	4.26%	5.45%
Departures Rate	6.38%	45% 173	2.89%	4.45%	6.81%	9.74%	12.98%

Harassment Rate	1.3317%	90% 12	24 0.0000%	0.0000%	0.2516%	0.7305%	1.3128%
% Minority Employees	8.39%	34% 2	10 3.89%	6.83%	11.92%	22.70%	38.63%
Minority Employee/Population Ratio	0.38	16% 20	09 0.29	0.48	0.64	0.88	1.11
Form 20A: Instructional Cost (FY 2016)	Reported Value	% Rank	N 10th	25th	50th	75th	90th
Cost per Credit Hour	\$158	40% 19	96 \$119	\$135	\$168	\$226	\$289
Cost per FTE Student	\$4,727	40% 19	96 \$3,574	\$4,036	\$5 <i>,</i> 048	\$6,790	\$8,675
Tuition and Fees as Percentage of Median Service Area Income	8.27%	61% 23	31 4.51%	5.54%	7.36%	9.95%	11.77%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2016)	Reported Value	% Rank	N 10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$8	2% 12	28 \$53	\$166	\$364	\$682	\$1,056
Form 21: Financial Information (FY 2016)	Reported Value	% Rank	N 10th	25th	50th	75th	90th
Institution Expenses							
Total Institution Expenses (FY 2016) Institution Revenues	\$69,916,171	69% 1	78 \$18,655,129	\$28,487,728	\$48,196,875	\$82,732,202	\$128,425,864
Total Institution Revenue	\$68,935,841	770/ 1	73 \$10,900,616	¢21 450 242	\$42.26F.6F0	¢66 720 067	¢104 269 211
Unrestricted Institution Revenue* (FY 2016)	\$47,380,951		01 \$7,971,379				
Restricted Institution Revenue	\$21,554,890		72 \$1,389,683				
% Unrestricted Revenue (FY 2016)	521,554,890 68.73%	28% 1		55,582,957 67.30%	78.38%	89.51%	95.67%
	31.27%	71% 1		10.49%	21.62%	32.70%	45.70%
% Restricted Revenue (FY 2016) Institution Revenue per Student FTE (FY 2016)	\$16,785	71% 1		\$8,032	\$13,066	\$17,097	
Revenue Sources	\$10,785	/1/0 1	/1 \$4,905	38,032	\$15,000	\$17,097	\$23,203
% Funds From Tuition and Fees (FY 2016)	30.08%	54% 10	68 13.16%	18.13%	29.00%	44.79%	61.74%
Revenues from Tuition & Fees Per Student FTE (FY 2016)	\$5,048	81% 1		\$2,349	\$3,201	\$4,569	\$6,269
% Funds From Local Sources (FY 2016)	14.50%	47% 14		0.72%	15.87%	34.49%	67.14%
Revenues from Local Appropriations Per Student FTE (FY 2016)	\$2,434	57% 1		\$93	\$1,792	\$4,364	\$8,196
% Funds From State (FY 2016)	20.82%	49% 10		4.44%	21.07%	33.58%	56.87%
Revenues from State Per Student FTE (FY 2016)	\$3,494	55% 1		\$643	\$3,278	\$4,654	\$7,140
% From Private Grants & Contracts (FY 2016)	1.57%	67% 1		0.00%	0.62%	2.51%	6.37%
Revenues from Private Grants Per Student FTE (FY 2016)	\$264	74% 14		\$0	\$76	\$272	\$912
% From Sales & Services (FY 2016)	5.33%	60% 1	•	0.80%	3.59%	8.93%	15.17%
Revenues from Sales Per Student FTE (FY 2016)	\$895	69% 1		\$103	\$341	\$993	\$1,579
% From Other Sources (FY 2016)	1.71%	22% 10		1.95%	7.03%	21.56%	33.65%
Financial Ratios							
Primary Reserve Ratio (FY 2016)	20.03	92% 14	47 0.05	0.22	0.47	0.97	4.31
Net Operating Revenue Ratio (FY 2016)	-2.35	2% 14		-0.04	0.04	0.1	2.04
Return on Net Assets Ratio (FY 2016)	-5.37	2% 14		-0.02	0.04	0.18	1.71
Viability Ratio (FY 2016)	0.08	12% 1		0.34	1.16	3.5	18.39
Composite Financial Indicator			-				
Composite Financial Indicator (FY 2016)	0.2	10% 13	30 0.02	1.55	2.94	4.47	6.25