

2018 National Community College Benchmark Project - MVCC v National

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2016)	231,332	40%	233	86,519	153,976	313,860	653,896	1,588,308
Service Area Unemployment Rate (Fall 2016)	5.80%	86%	233	2.90%	3.50%	4.20%	5.20%	6.40%
Service Area Median Household Income (Fall 2016)	\$49,838	43%	231	\$39,907	\$43,547	\$51,343	\$59,016	\$76,849
Credit Enrollment								
IPEDS Enrollment (Fall 2016)	6,625	59%	234	1,848	3,304	5,686	9,959	16,808
Best Practices								
Value of Economic Impact		<1%	67	\$35,820,000	\$88,600,000	\$227,900,000	\$650,300,000	\$2,340,000,000

Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2016)	3,411	77%	233	802	1,146	2,156	3,285	6,011
% of Full-time Students	51.49%	85%	233	24.90%	29.75%	36.75%	45.26%	55.11%
Part-time Credit Headcount (Fall 2016)	3,213	49%	233	980	1,912	3,214	6,263	11,640
% of Part-time Students	48.50%	14%	233	44.31%	54.60%	62.39%	70.04%	74.46%
% High School Student Concurrent Enrollment Headcount (Fall 2016)	31.65%	85%	227	4.22%	10.48%	16.58%	24.00%	35.00%
Minority Student/Population Ratio (Fall 2016)	1.32	55%	211	0.94	1.07	1.28	1.6	2.12
Pell Grant Eligible Students (Fall 2016)	41.87%	66%	160	24.16%	29.86%	36.59%	44.13%	54.83%
% Pell Grant Recipients (Fall 2016)	39.28%	71%	229	21.18%	26.81%	32.90%	41.19%	48.80%
% Transfer Credit Hours (Fall 2016)	54.53%	35%	211	40.27%	51.27%	60.00%	69.16%	77.25%
% Career Technical Credit Hours (Fall 2016)	39.79%	74%	210	15.04%	21.48%	30.00%	40.09%	51.16%
% Developmental Credit Hours (Fall 2016)	5.68%	32%	216	2.61%	4.86%	7.37%	10.65%	13.13%
% High School Student Concurrent Enrollment Credit Hours (Fall 2016)	14.40%	74%	219	2.17%	5.00%	9.00%	14.87%	21.92%
Credit Student Median Age (Fall 2016)	19	17%	228	19	20	21	22	24
% Female Credit Students (Fall 2016)	54.01%	28%	230	51.71%	53.99%	57.55%	60.00%	63.16%
First-generation Student (Fall 2016)	25.99%	28%	161	17.48%	24.52%	38.00%	50.66%	61.55%
% Nonresident Alien (Fall 2016)	0.89%	64%	206	0.04%	0.17%	0.49%	1.32%	2.24%
Race/Ethnicity								
% Minority Credit Students (Fall 2016)	23.41%	44%	216	10.33%	17.02%	25.53%	45.07%	73.61%
% Hispanics of Any Race (Fall 2016)	7.38%	52%	231	1.80%	3.77%	7.11%	19.29%	40.77%
% American Indian or Alaskan Native (Fall 2016)	0.47%	52%	230	0.18%	0.27%	0.44%	0.91%	1.91%
% Asian (Fall 2016)	5.15%	85%	231	0.56%	0.91%	1.65%	3.44%	6.29%
% Black or African American (Fall 2016)	7.76%	53%	231	1.23%	3.23%	7.05%	13.84%	22.15%
% Nat. Hawaiian, Pacific Islander (Fall 2016)	0.12%	44%	223	0.04%	0.08%	0.14%	0.25%	0.40%
% White (Fall 2016)	73.66%	66%	230	24.39%	47.92%	64.50%	77.86%	85.00%
% Two or more Races/Ethnicities (Fall 2016)	2.54%	50%	222	0.94%	1.73%	2.54%	3.36%	4.10%
% Race/Ethnicity Unknown (Fall 2016)	2.04%	31%	223	0.54%	1.63%	3.78%	7.52%	13.26%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2016)	\$163	77%	225	\$84	\$100	\$130	\$156	\$184

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2015 Cohort)	22.41%	76%	203	6.74%	9.48%	14.88%	22.02%	28.88%
% Transferred in Two Years (Fall 2015 Cohort)	13.14%	67%	201	4.14%	6.31%	9.47%	15.37%	21.10%
% Completed OR Transferred in Two Years (Fall 2015 Cohort)	35.55%	79%	200	14.28%	19.29%	26.11%	33.72%	44.81%
% Completed AND Transferred in Two Years (Fall 2015 Cohort)	11.25%	90%	204	0.44%	1.12%	3.13%	7.34%	11.44%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2014 Cohort)	31.71%	79%	206	13.99%	18.19%	23.43%	30.56%	38.50%
Percent Completed in Three Years (Part-time) (Fall 2014 Cohort)	8.70%	58%	195	3.37%	4.71%	7.25%	12.12%	18.66%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2014 Cohort)	16.12%	53%	211	8.08%	10.62%	15.61%	20.39%	27.14%
Percent Transferred in Three Years (Part-time) (Fall 2014 Cohort)	5.43%	17%	195	3.99%	6.33%	8.70%	12.67%	17.00%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2014 Cohort)	47.83%	72%	203	28.85%	33.20%	39.61%	49.01%	55.62%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2014 Cohort)	14.13%	32%	191	10.64%	12.68%	17.24%	23.24%	31.55%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2014 Cohort)	16.19%	87%	208	2.37%	4.79%	8.83%	13.08%	17.36%

Percent Completed AND Transferred in Three Years (Part-time) (Fall 2014 Cohort)	1.09%	41%	196	0.00%	0.67%	1.30%	2.23%	3.86%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2011 Cohort)	23.25%	27%	200	17.09%	22.54%	28.88%	32.86%	39.36%
Percent Completed in Six Years (Part-time) (Fall 2011 Cohort)	12.07%	37%	199	7.58%	10.35%	13.71%	16.87%	23.85%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2011 Cohort)	31.58%	92%	199	10.85%	13.95%	17.98%	24.95%	30.36%
Percent Transferred in Six Years (Part-time) (Fall 2011 Cohort)	22.41%	85%	193	6.08%	9.97%	13.71%	18.06%	25.39%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2011 Cohort)	54.83%	76%	197	34.56%	40.20%	46.92%	54.76%	62.25%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2011 Cohort)	34.48%	76%	193	18.35%	22.33%	27.78%	34.09%	45.02%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2011 Cohort)	7.19%	22%	200	3.49%	8.15%	12.81%	17.63%	21.64%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2011 Cohort)	0.86%	5%	199	1.41%	2.38%	3.83%	5.98%	8.17%

Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	42	2.63	2.85	2.98	3.09	3.23
Average First-year Credit Hours		<1%	34	3.94	16.17	20.53	21.23	25.93
% Enrolled Next Year	75.90%	31%	52	63.27%	73.74%	79.86%	83.85%	85.92%

Form 4: Credit Student Enrollment (Persistence) (Fall 2016 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	50.87%	66%	220	40.36%	44.81%	49.25%	52.17%	56.11%
Next-term Persistence Rate	73.41%	70%	223	63.90%	67.56%	71.35%	74.43%	77.45%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	77.56%	12%	226	77.42%	79.72%	82.24%	85.34%	89.40%
Full-time Fall-Fall Persistence Rate	54.60%	31%	226	46.80%	52.69%	56.59%	60.78%	65.01%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	61.21%	43%	223	49.57%	56.76%	62.23%	65.86%	70.00%
Part-time Fall-Fall Persistence Rate	40.53%	36%	220	31.91%	38.09%	42.22%	46.76%	51.20%

Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2016-2017 FTE Students	4,665.07	61%	207	1,254.25	2,034.27	3,747.87	6,617.03	11,386.71
Percent AY Completers	12.57%	69%	203	5.40%	7.35%	10.27%	13.10%	17.35%
Percent AY Transfers		<1%	167	3.43%	6.08%	12.76%	19.58%	24.97%
Percent AY Continuing Students	24.10%	5%	183	26.72%	32.77%	37.69%	43.62%	49.48%
Percent AY Completers/Transfers/Continuing		<1%	163	42.02%	54.61%	63.33%	69.50%	76.09%

Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	100	4.7	4.8	5	5.1	5.2
Overall satisfaction with experience		<1%	100	5.3	5.4	5.6	5.8	5.9
Would enroll here again		<1%	100	5.5	5.6	5.9	6	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	103	5.1	5.4	5.6	5.8	6
Academic Services		<1%	78	5.5	5.6	5.9	6.1	6.2
Admissions & Financial Aid		<1%	103	5.1	5.3	5.6	5.7	5.9
Campus Climate		<1%	103	5.3	5.5	5.7	5.9	6
Campus Support Services		<1%	101	5	5.2	5.6	5.8	5.9
Concern for the Individual		<1%	78	5.2	5.4	5.6	5.7	5.9
Instructional Effectiveness		<1%	103	5.4	5.5	5.7	5.9	6
Registrations Effectiveness		<1%	102	5.4	5.6	5.8	5.9	6
Responsiveness to Diverse Populations		<1%	78	5.5	5.6	5.7	6	6.1
Safety and Security		<1%	103	5.1	5.3	5.5	5.8	6
Service Excellence		<1%	78	5.3	5.4	5.6	5.8	6
Student Centeredness		<1%	103	5.3	5.5	5.7	5.9	6
CCSSE Benchmarks								
Active & Collaborative Learning	48.8	43%	141	45.3	47.3	49.2	52	55.7
Student Effort	50.5	71%	140	45.3	47.3	49.1	51.1	54.9
Academic Challenge	48.1	34%	139	46.4	47.8	49.1	51.4	53.3

Student-Faculty Interaction	50.6	55%	138	46.4	47.8	50.4	53.1	55.2
Support for Learners	49.8	57%	138	45.4	46.9	49.1	52.2	54.9

Form 7: Credit College-level Retention, Success (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	93.16%	67%	230	86.81%	89.38%	91.88%	93.54%	94.81%
Enrollee Success Rate	75.31%	33%	230	71.67%	74.43%	77.31%	80.53%	83.79%
Completer Success Rate	80.84%	20%	230	79.36%	81.83%	84.86%	87.83%	90.96%

Form 8: Credit Developmental Retention, Success (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	91.39%	73%	229	74.28%	81.79%	87.89%	91.49%	94.30%
Writing Retention Rate	91.82%	62%	170	78.76%	84.83%	90.11%	93.30%	96.37%
Rdng/Writing Retention Rate		<1%	104	83.36%	86.90%	90.13%	92.81%	96.35%
Reading Retention Rate	93.49%	68%	154	81.51%	85.91%	90.83%	94.52%	96.85%
Enrollee Success Rates								
Math Enrollee Success Rate	53.95%	27%	229	47.89%	53.48%	60.59%	66.67%	77.07%
Writing Enrollee Success Rate	51.36%	3%	170	55.46%	63.10%	68.45%	75.00%	81.01%
Rdng/Writing Enrollee Success Rate		<1%	104	50.95%	59.76%	67.47%	74.89%	82.79%
Reading Enrollee Success Rate	76.92%	69%	153	57.01%	64.20%	71.17%	78.26%	84.92%
All Developmental-level Course Enrollee Success Rate	57.41%	14%	229	55.18%	59.82%	66.08%	73.55%	82.76%
Completer Success								
Math Completer Success Rate	59.04%	13%	229	57.19%	63.61%	71.22%	78.79%	86.50%
Writing Completer Success Rate	55.94%	2%	170	66.45%	70.38%	78.00%	85.28%	88.11%
Rdng/Writing Completer Success Rate		<1%	104	60.64%	66.99%	76.28%	82.77%	91.79%
Reading Completer Success Rate	82.28%	59%	154	66.98%	71.53%	79.67%	87.17%	91.56%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2015 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	96.59%	85%	222	76.64%	84.64%	89.67%	94.37%	97.65%
Writing Retention Rate	93.88%	63%	218	81.78%	87.84%	92.31%	95.86%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	65.34%	31%	222	56.29%	62.50%	71.11%	77.17%	82.43%
Writing Enrollee Success Rate	75.51%	49%	215	61.39%	69.09%	75.76%	80.86%	85.44%
Completer Success Rates								
Math Completer Success Rate	67.65%	12%	222	66.72%	73.57%	80.27%	84.67%	89.49%
Writing Completer Success Rate	80.43%	40%	215	71.51%	76.79%	82.35%	88.24%	91.97%

Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	77.27%	84%	143	36.85%	49.45%	62.22%	73.91%	81.15%
Pursuing Education	15.15%	31%	139	5.77%	12.48%	23.77%	37.50%	54.76%
Employers Satisfied with Preparation		<1%	45	78.97%	89.20%	95.65%	97.31%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	90.66%	40%	230	84.11%	87.68%	91.25%	93.66%	95.31%
Comp II Retention Rate	89.23%	61%	216	78.71%	83.44%	87.73%	91.12%	94.76%
Algebra Retention Rate	100.00%	>99%	221	75.88%	81.70%	86.70%	91.12%	95.79%
Speech Retention Rate	95.54%	83%	217	86.24%	89.25%	92.21%	94.56%	96.32%
Gateway Math Retention Rate	95.04%	93%	203	79.49%	84.58%	88.56%	91.84%	94.26%
Enrollee Success Rates								
Comp I Enrollee Success Rate	67.75%	23%	230	61.56%	68.20%	73.41%	78.58%	82.46%
Comp II Enrollee Success Rate	64.62%	18%	216	61.38%	66.51%	71.03%	75.61%	78.95%
Algebra Enrollee Success Rate	68.18%	55%	221	51.60%	58.14%	66.41%	74.31%	80.83%
Speech Enrollee Success Rate	86.16%	82%	214	71.71%	75.63%	79.34%	84.58%	88.34%
Gateway Math Enrollee Success Rate	69.68%	62%	202	53.21%	61.44%	66.63%	72.92%	78.40%
Completer Success Rates								
Comp I Completer Success Rate	74.73%	19%	230	71.00%	76.10%	81.67%	86.14%	89.52%
Comp II Completer Success Rate	72.41%	9%	216	72.78%	77.71%	81.25%	86.51%	89.24%
Algebra Completer Success Rate	68.18%	19%	221	62.53%	70.19%	77.56%	84.24%	90.50%

Speech Completer Success Rate	90.19%	69%	214	79.26%	83.03%	87.52%	91.25%	94.53%
Gateway Math Completer Success Rate	73.32%	37%	202	63.76%	70.39%	77.14%	81.94%	86.41%
<b>Form 12: Institution-wide Credit Grades (Fall 2016)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
% Withdrawal	6.80%	29%	219	5.19%	6.64%	8.43%	11.12%	13.63%
% Completed	93.20%	71%	219	86.37%	88.88%	91.57%	93.36%	94.81%
% Completer Success	80.29%	22%	219	78.23%	81.00%	83.85%	87.82%	89.74%
% Enrollee Success	74.83%	40%	219	70.46%	73.46%	75.95%	79.37%	82.89%
% A & B Grades	60.20%	54%	219	53.93%	56.29%	59.69%	63.04%	67.24%
<b>Form 13: High School Graduates (Fall 2016)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
% Enrolling Public HS	21.79%	53%	153	7.20%	15.29%	21.26%	25.21%	32.13%
% Enrolling Private HS	16.05%	62%	77	3.30%	7.49%	13.19%	22.15%	32.43%
% Enrolling Total	21.60%	51%	153	6.68%	15.06%	21.38%	25.77%	31.87%
<b>Form 14A: Market Penetration: Students (AY 2016-2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Credit Student Penetration Rate	3.65%	66%	223	1.09%	2.00%	2.74%	4.00%	5.09%
Non-credit Student Penetration Rate	1.55%	71%	206	0.10%	0.30%	0.71%	1.90%	4.11%
<b>Form 14B: Market Penetration: Community (AY 2016-2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Cultural Activities		<1%	77	0.25%	1.00%	3.07%	9.78%	17.68%
Public Meetings		<1%	72	0.16%	0.83%	4.52%	11.17%	20.29%
Sporting Events	7.08%	64%	61	0.25%	0.79%	3.22%	9.06%	18.20%
<b>Form 16: Class Sizes and Faculty Loads (Fall 2016)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Average Credit Section Size								
Average Credit Section Size	18.2	58%	224	14.12	15.49	17.68	19.87	21.54
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	17.93	68%	216	11.05	13.88	16.35	18.64	20.72
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	64.82%	72%	209	38.75%	47.93%	55.27%	66.26%	73.86%
% Credit Hours by Part-time/Adjunct Faculty	35.18%	28%	209	26.14%	33.74%	44.73%	52.07%	61.25%
% Sections by Full-time Faculty	62.21%	75%	208	37.18%	44.64%	52.57%	62.18%	70.35%
% Sections by Part-time/Adjunct Faculty	37.79%	25%	208	29.65%	37.82%	47.43%	55.36%	62.82%
Student Credit Hours Taught Per Full-Time Faculty Member	284.04	73%	210	167.74	208.76	253.3	285.24	327.69
Student Credit Hours Taught Per Part-time Faculty Member	56.05	9%	209	57.51	72.25	92.16	107.77	124.81
<b>Form 17: Online/Distance Learning Credit Hours &amp; Grades (Fall 2016)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Online/Distance Learning Credit Hours								
DL % of Credit Hours	11.79%	22%	223	9.53%	12.78%	17.38%	23.70%	33.58%
DL % of Total Credit Sections	8.76%	10%	221	8.35%	11.88%	15.87%	20.60%	29.11%
Online/Distance Learning Grades								
% Withdrawal	14.13%	68%	200	7.03%	9.79%	11.85%	15.50%	20.14%
% Completed	85.87%	32%	200	79.86%	84.50%	88.15%	90.21%	92.97%
% Completer Success	69.90%	8%	200	70.55%	74.06%	79.47%	83.20%	86.73%
% Enrollee Success	60.02%	8%	200	60.28%	64.10%	68.62%	72.51%	75.81%
% A & B Grades	46.33%	9%	200	46.40%	50.39%	54.29%	58.33%	63.52%
<b>Form 18: Student Services: FTE Staff/Student Ratio (Fall 2016)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Career Services	1,397	18%	148	1,065	1,624	3,042	4,868	7,255
Counseling and Advising	288	17%	167	234	335	483	675	975
Recruitment, Admissions, Registration	534	47%	168	205	342	553	841	1,407
Financial Aid	698	36%	166	447	595	852	1,260	1,907
Student Activities	1,068	17%	161	725	1,345	2,751	4,522	7,025
Testing & Assessment Services	2,018	48%	156	716	1,191	2,036	4,114	6,299
<b>Form 19: Human Resources Data (AY 2016-2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Grievance Rate	2.1407%	92%	106	0.0000%	0.1557%	0.3240%	0.6578%	1.7372%
Retirements Rate	1.92%	27%	174	1.04%	1.75%	2.74%	4.04%	5.60%

Departures Rate	8.63%	66%	174	2.93%	4.42%	6.74%	10.18%	12.33%
Harassment Rate	1.0703%	91%	103	0.0000%	0.1534%	0.3509%	0.7177%	1.0478%
% Minority Employees	9.65%	40%	204	3.92%	7.11%	11.89%	22.73%	41.26%
Minority Employee/Population Ratio	0.55	32%	200	0.34	0.49	0.65	0.85	1.17
<b>Form 20A: Instructional Cost (FY 2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Cost per Credit Hour	\$166	45%	170	\$124	\$140	\$176	\$227	\$284
Cost per FTE Student	\$4,978	45%	170	\$3,707	\$4,201	\$5,285	\$6,807	\$8,528
Tuition and Fees as Percentage of Median Service Area Income	9.81%	78%	223	4.22%	5.36%	7.20%	9.60%	11.44%
<b>Form 20B: Development/Training Expenditures per FTE Employee (FY 2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
Expenditures per FTE Employee	\$278	36%	119	\$91	\$183	\$369	\$684	\$1,134
<b>Form 21: Financial Information (FY 2017)</b>	<b>Reported Value</b>	<b>% Rank</b>	<b>N</b>	<b>10th</b>	<b>25th</b>	<b>50th</b>	<b>75th</b>	<b>90th</b>
<b>Institution Expenses</b>								
Total Institution Expenses (FY 2017)	\$67,930,140	70%	184	\$20,157,629	\$30,410,971	\$47,110,058	\$79,586,504	\$127,791,801
Institution Expenses per FTE Student	\$14,440	60%	166	\$8,612	\$11,028	\$13,464	\$16,282	\$21,259
<b>Institution Revenues</b>								
Total Institution Revenue	\$68,663,251	70%	166	\$13,709,053	\$28,597,513	\$48,763,091	\$79,941,619	\$121,230,525
Unrestricted Institution Revenue* (FY 2017)	\$48,218,233	63%	183	\$9,474,100	\$21,119,275	\$34,904,612	\$63,719,768	\$102,402,161
% Unrestricted Revenue (FY 2017)	70.22%	28%	166	55.81%	68.14%	79.71%	90.78%	94.48%
Restricted Institution Revenue	\$20,445,018	77%	166	\$1,710,602	\$3,296,693	\$8,682,896	\$19,993,865	\$31,970,035
% Restricted Revenue (FY 2017)	29.78%	71%	166	5.52%	9.22%	20.29%	31.86%	44.19%
Institution Revenue per Student FTE (FY 2017)	\$14,596	61%	151	\$6,276	\$9,014	\$12,826	\$16,343	\$19,828
<b>Revenue Sources</b>								
% Funds From Tuition and Fees (FY 2017)	30.45%	58%	163	13.27%	19.80%	27.87%	41.14%	57.25%
Revenues from Tuition & Fees Per Student FTE (FY 2017)	\$5,422	78%	176	\$1,938	\$2,619	\$3,769	\$5,056	\$6,749
% Funds From Local Sources (FY 2017)	16.04%	44%	139	0.24%	4.80%	19.15%	29.82%	63.06%
Revenues from Local Appropriations Per Student FTE (FY 2017)	\$2,857	53%	148	\$17	\$896	\$2,766	\$5,403	\$8,602
% Funds From State (FY 2017)	20.32%	35%	150	2.43%	14.81%	24.35%	36.47%	48.33%
Revenues from State Per Student FTE (FY 2017)	\$3,619	46%	161	\$273	\$2,168	\$3,845	\$5,266	\$6,839
% From Private Grants & Contracts (FY 2017)	1.85%	61%	129	0.00%	0.27%	1.14%	3.28%	6.17%
Revenues from Private Grants Per Student FTE (FY 2017)	\$329	73%	131	\$0	\$32	\$133	\$355	\$721
% From Sales & Services (FY 2017)	4.14%	52%	149	0.30%	0.91%	3.77%	7.51%	11.88%
Revenues from Sales Per Student FTE (FY 2017)	\$737	58%	156	\$36	\$119	\$518	\$1,084	\$1,566
% From Other Sources (FY 2017)	1.48%	12%	161	1.21%	4.09%	10.59%	23.30%	36.61%
<b>Financial Ratios</b>								
Primary Reserve Ratio (FY 2017)	0.09	11%	151	0.08	0.2	0.46	0.85	1.7
Net Operating Revenue Ratio (FY 2017)	-0.19	4%	147	-0.11	-0.01	0.05	0.17	1.6
Return on Net Assets Ratio (FY 2017)	-0.16	5%	148	-0.02	0.02	0.07	0.32	4.3
Viability Ratio (FY 2017)	0	-	139	0.03	0.43	0.98	3.5	22.74
<b>Composite Financial Indicator</b>								
Composite Financial Indicator (FY 2017)		<1%	134	0.83	2.08	3.47	5.35	6.97