

2019 National Community College Benchmark Project - MVCC v National

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2017)	229,577	39%	215	65,413	143,587	308,570	620,172	1,660,272
Service Area Unemployment Rate (Fall 2017)	4.50%	74%	215	2.70%	3.26%	3.90%	4.60%	5.85%
Service Area Median Household Income (Fall 2017)	\$51,316	46%	211	\$39,297	\$44,651	\$52,232	\$60,395	\$72,104
Credit Enrollment								
IPEDES Enrollment (Fall 2017)	6,506	58%	216	1,736	2,966	5,375	9,721	16,363
Best Practices								
Value of Economic Impact		<1%	78	\$42,938,452	\$110,425,000	\$264,250,000	\$708,850,000	\$2,820,000,000
Form 1: Student Information								
Enrollment Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2017)	3,324	78%	217	712	1,060	1,947	3,121	5,622
% of Full-time Students	51.09%	88%	216	23.77%	27.95%	35.61%	43.64%	53.92%
Part-time Credit Headcount (Fall 2017)	3,182	49%	217	882	1,776	3,191	6,537	11,795
% of Part-time Students	48.91%	12%	216	46.08%	55.96%	64.25%	71.92%	76.14%
% High School Student Concurrent Enrollment Headcount (Fall 2017)	32.68%	90%	199	4.12%	10.40%	17.19%	25.00%	32.68%
% Co/Dual Enrollment (Fall 2017)		<1%	113	0.62%	2.19%	3.70%	6.45%	10.61%
Minority Student/Population Ratio (Fall 2017)	1.29	58%	185	0.95	1.09	1.21	1.55	2.06
Pell Grant Eligible Students (Fall 2017)	42.76%	67%	158	24.70%	30.08%	37.10%	46.75%	56.23%
% Pell Grant Recipients (Fall 2017)	41.70%	76%	214	20.65%	26.87%	33.23%	41.39%	48.86%
% Transfer Credit Hours (Fall 2017)	56.36%	39%	190	38.00%	50.32%	59.74%	68.50%	76.99%
% Career Technical Credit Hours (Fall 2017)	38.85%	70%	188	15.33%	21.89%	30.90%	40.61%	53.08%
% Developmental Credit Hours (Fall 2017)	4.79%	31%	189	2.18%	3.89%	6.33%	9.28%	12.52%
% High School Student Concurrent Enrollment Credit Hours (Fall 2017)	15.09%	74%	192	2.42%	5.03%	9.80%	15.17%	21.83%
Credit Student Median Age (Fall 2017)	20	34%	204	19	20	21	23	26
% Female Credit Students (Fall 2017)	53.25%	20%	212	51.73%	53.77%	57.13%	60.42%	63.28%
First-generation Student (Fall 2017)	25.36%	23%	159	19.46%	25.81%	37.90%	49.00%	61.60%
% Nonresident Alien (Fall 2017)	0.97%	64%	194	0.01%	0.21%	0.60%	1.31%	2.23%
Race/Ethnicity								
% Minority Credit Students (Fall 2017)	23.69%	42%	200	9.64%	16.80%	27.67%	47.51%	74.87%
% Hispanics of Any Race (Fall 2017)	6.69%	48%	214	1.77%	3.74%	6.82%	19.04%	43.48%
% American Indian or Alaskan Native (Fall 2017)	0.28%	26%	214	0.16%	0.27%	0.43%	0.90%	2.15%
% Asian (Fall 2017)	5.15%	87%	215	0.49%	0.83%	1.63%	3.52%	6.20%
% Black or African American (Fall 2017)	8.44%	57%	214	1.22%	2.84%	6.72%	14.85%	27.28%
% Nat. Hawaiian, Pacific Islander (Fall 2017)	0.12%	45%	206	0.04%	0.07%	0.13%	0.23%	0.41%
% White (Fall 2017)	73.58%	67%	215	21.00%	44.46%	64.18%	78.00%	85.45%
% Two or more Races/Ethnicities (Fall 2017)	3.01%	57%	209	1.21%	1.94%	2.80%	3.46%	4.82%
% Race/Ethnicity Unknown (Fall 2017)	1.77%	27%	209	0.54%	1.69%	3.20%	6.09%	10.12%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2017)	\$168	83%	183	\$84	\$98	\$127	\$153	\$185
Form 2: Student Completion and Transfer								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2016 Cohort)	24.89%	69%	183	7.57%	10.73%	18.63%	26.57%	37.55%
% Transferred in Two Years (Fall 2016 Cohort)	14.74%	82%	180	3.72%	5.79%	9.31%	13.64%	16.89%
% Completed OR Transferred in Two Years (Fall 2016 Cohort)	39.64%	78%	179	15.43%	20.41%	28.43%	37.10%	49.35%
% Completed AND Transferred in Two Years (Fall 2016 Cohort)	12.23%	87%	183	0.22%	1.11%	3.09%	6.58%	13.58%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2015 Cohort)	35.55%	80%	196	16.20%	21.80%	26.75%	33.75%	43.35%
Percent Completed in Three Years (Part-time) (Fall 2015 Cohort)	12.94%	73%	179	4.51%	6.42%	9.05%	13.54%	21.98%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2015 Cohort)	14.78%	56%	192	6.10%	9.08%	13.29%	18.55%	25.99%
Percent Transferred in Three Years (Part-time) (Fall 2015 Cohort)	4.71%	18%	178	3.23%	5.47%	8.40%	12.17%	17.64%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2015 Cohort)	50.33%	74%	192	29.51%	34.37%	41.27%	50.54%	60.24%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2015 Cohort)	17.65%	47%	175	10.88%	14.29%	18.29%	24.74%	34.33%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2015 Cohort)	18.06%	88%	196	1.66%	5.76%	9.09%	13.48%	19.05%

Percent Completed AND Transferred in Three Years (Part-time) (Fall 2015 Cohort)	8.24%	98%	180	0.23%	0.83%	1.67%	2.77%	4.55%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2012 Cohort)	26.04%	32%	176	18.76%	24.08%	30.96%	35.86%	42.24%
Percent Completed in Six Years (Part-time) (Fall 2012 Cohort)	12.17%	39%	173	7.81%	10.41%	13.60%	18.09%	25.00%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2012 Cohort)	32.22%	94%	175	8.77%	12.98%	17.19%	23.14%	29.74%
Percent Transferred in Six Years (Part-time) (Fall 2012 Cohort)	15.65%	66%	172	5.24%	8.99%	12.70%	17.15%	25.35%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2012 Cohort)	58.25%	83%	175	34.85%	42.07%	48.64%	55.89%	63.28%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2012 Cohort)	27.83%	50%	171	17.50%	21.42%	27.68%	34.72%	49.49%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2012 Cohort)	10.78%	37%	176	5.19%	8.57%	13.08%	18.27%	21.82%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2012 Cohort)	10.43%	94%	173	1.32%	2.47%	4.43%	5.90%	9.31%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	44	2.78	2.94	3	3.12	3.2
Average First-year Credit Hours		<1%	39	6.12	15.91	20.22	21.95	24.28
% Enrolled Next Year	77.30%	27%	59	70.00%	76.00%	80.20%	84.14%	86.90%
Form 4: Credit Student Enrollment (Persistence) (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	49.50%	61%	197	39.82%	44.04%	47.41%	51.37%	54.66%
Next-term Persistence Rate	73.12%	70%	198	61.27%	66.64%	70.53%	73.97%	77.24%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	77.45%	16%	199	76.17%	79.29%	82.14%	84.52%	89.08%
Full-time Fall-Fall Persistence Rate	51.41%	28%	199	46.09%	50.99%	55.76%	59.85%	64.35%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	60.43%	43%	198	49.50%	56.87%	61.77%	65.70%	69.83%
Part-time Fall-Fall Persistence Rate	44.17%	61%	197	33.09%	37.64%	41.71%	47.07%	51.29%
Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2017-2018 FTE Students	3,690.83	58%	194	934.3	1,706.51	3,140.08	5,565.74	10,470.38
Percent AY Completers	18.58%	82%	188	7.18%	9.57%	13.33%	16.84%	22.07%
Percent AY Transfers		<1%	159	4.65%	6.88%	12.40%	19.58%	24.62%
Percent AY Continuing Students	37.72%	58%	175	27.07%	32.44%	36.22%	40.93%	46.34%
Percent AY Completers/Transfers/Continuing		<1%	157	47.66%	57.95%	65.14%	70.33%	78.10%
Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	94	4.7	4.9	5	5.1	5.3
Overall satisfaction with experience		<1%	94	5.3	5.5	5.6	5.7	5.9
Would enroll here again		<1%	94	5.5	5.7	5.9	6	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	94	5.3	5.4	5.7	5.9	6
Academic Services		<1%	70	5.5	5.7	5.9	6.1	6.2
Admissions & Financial Aid		<1%	94	5.2	5.3	5.7	5.8	6
Campus Climate		<1%	94	5.4	5.5	5.8	6	6.2
Campus Support Services		<1%	91	5.1	5.3	5.6	5.8	6.1
Concern for the Individual		<1%	68	5.3	5.4	5.6	5.7	5.9
Instructional Effectiveness		<1%	94	5.5	5.6	5.8	5.9	6.1
Registrations Effectiveness		<1%	93	5.5	5.6	5.8	6	6.1
Responsiveness to Diverse Populations		<1%	68	5.5	5.7	5.8	6	6.1
Safety and Security		<1%	94	5.2	5.4	5.6	5.9	6.1
Service Excellence		<1%	68	5.3	5.5	5.7	5.9	6
Student Centeredness		<1%	93	5.5	5.6	5.8	5.9	6.1
CCSSE Benchmarks								
Active & Collaborative Learning	50.9	61%	117	45	46.5	49.6	52.6	55.9
Student Effort	54.7	87%	117	44.8	47.1	49.1	51.5	54.8
Academic Challenge	50.6	62%	117	46	47.6	49.3	51.8	53.6
Student-Faculty Interaction	55.7	93%	117	46.4	47.9	50.5	53	55.2

Support for Learners	52.7	77%	117	45.2	47	49.7	52.5	55.4
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Form 7: Credit College-level Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	93.23%	63%	200	86.94%	89.76%	92.04%	93.90%	95.27%
Enrollee Success Rate	74.86%	24%	200	72.60%	75.07%	78.16%	81.32%	84.50%
Completer Success Rate	80.29%	11%	200	80.12%	82.31%	85.42%	88.73%	90.94%

Form 8: Credit Developmental Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	91.68%	71%	198	75.82%	83.23%	87.99%	92.17%	94.83%
Writing Retention Rate	93.49%	71%	146	78.85%	84.95%	90.40%	93.85%	96.45%
Rdng/Writing Retention Rate		<1%	92	83.31%	88.05%	92.63%	94.93%	98.13%
Reading Retention Rate	92.02%	52%	122	80.22%	86.52%	91.91%	94.37%	96.96%
Enrollee Success Rates								
Math Enrollee Success Rate	57.42%	34%	198	49.34%	54.98%	61.17%	69.50%	78.42%
Writing Enrollee Success Rate	57.67%	14%	146	55.87%	61.35%	67.38%	73.66%	81.82%
Rdng/Writing Enrollee Success Rate		<1%	92	54.68%	63.09%	71.43%	77.26%	83.18%
Reading Enrollee Success Rate	74.23%	51%	122	55.58%	65.36%	73.57%	80.68%	87.10%
All Developmental-level Course Enrollee Success Rate	60.24%	26%	199	56.03%	60.11%	67.11%	74.74%	84.77%
Completer Success								
Math Completer Success Rate	62.63%	18%	198	58.53%	64.39%	71.78%	80.49%	86.67%
Writing Completer Success Rate	61.69%	8%	146	62.48%	69.40%	77.55%	84.75%	89.25%
Rdng/Writing Completer Success Rate		<1%	92	62.90%	68.81%	76.69%	85.48%	93.76%
Reading Completer Success Rate	80.67%	48%	122	67.23%	74.02%	80.90%	88.89%	94.42%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2016 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	95.36%	80%	188	79.25%	84.27%	89.22%	93.80%	97.72%
Writing Retention Rate	93.81%	53%	184	81.40%	87.88%	93.45%	97.66%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	73.71%	64%	188	56.78%	63.74%	70.93%	77.73%	85.07%
Writing Enrollee Success Rate	82.47%	73%	184	60.76%	68.59%	76.22%	82.94%	88.30%
Completer Success Rates								
Math Completer Success Rate	77.30%	37%	188	66.15%	74.17%	80.26%	87.50%	91.52%
Writing Completer Success Rate	87.91%	72%	184	68.75%	75.32%	82.67%	88.73%	92.37%

Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	43.50%	16%	117	35.89%	47.79%	61.22%	72.42%	82.84%
Pursuing Education	17.48%	39%	113	6.46%	13.26%	26.18%	38.51%	54.16%
Employers Satisfied with Preparation		<1%	46	83.85%	88.83%	95.22%	96.93%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	94.21%	78%	200	85.07%	89.07%	91.88%	93.91%	95.41%
Comp II Retention Rate	90.93%	70%	183	78.67%	84.51%	87.74%	91.39%	94.69%
Algebra Retention Rate	95.45%	89%	193	77.36%	82.59%	86.96%	91.81%	96.14%
Speech Retention Rate	95.77%	82%	192	85.88%	89.66%	92.38%	94.62%	96.90%
Gateway Math Retention Rate	92.95%	83%	183	79.08%	83.84%	88.22%	91.71%	94.54%
Enrollee Success Rates								
Comp I Enrollee Success Rate	76.14%	54%	200	63.07%	68.61%	75.06%	79.48%	83.05%
Comp II Enrollee Success Rate	68.97%	35%	183	61.24%	66.93%	71.82%	76.80%	81.87%
Algebra Enrollee Success Rate	86.36%	92%	193	50.84%	58.46%	67.31%	75.80%	84.89%
Speech Enrollee Success Rate	89.67%	93%	192	71.09%	75.70%	78.95%	84.36%	88.63%
Gateway Math Enrollee Success Rate	76.47%	86%	183	52.99%	59.46%	66.23%	72.85%	79.90%
Completer Success Rates								
Comp I Completer Success Rate	80.82%	41%	200	69.51%	76.48%	82.09%	87.22%	89.87%
Comp II Completer Success Rate	75.85%	16%	183	73.90%	77.99%	82.56%	87.50%	90.02%
Algebra Completer Success Rate	90.48%	89%	193	61.93%	70.52%	77.88%	85.97%	91.63%
Speech Completer Success Rate	93.63%	90%	192	78.10%	82.96%	87.40%	90.41%	93.64%
Gateway Math Completer Success Rate	82.27%	74%	183	62.16%	69.19%	76.47%	82.67%	86.70%

Form 12: Institution-wide Credit Grades (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	6.81%	34%	199	4.77%	6.37%	7.93%	10.11%	12.91%
% Completed	93.19%	66%	199	87.09%	89.89%	92.07%	93.63%	95.23%
% Completer Success	79.63%	10%	199	79.63%	81.68%	84.65%	87.98%	90.10%
% Enrollee Success	74.21%	20%	199	71.94%	74.70%	77.05%	80.34%	83.37%
% A & B Grades	60.56%	45%	199	55.15%	58.27%	61.47%	64.82%	68.70%
Form 13: High School Graduates (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	25.78%	79%	130	7.78%	14.67%	20.31%	24.40%	30.71%
% Enrolling Private HS	25.37%	83%	58	2.25%	7.56%	14.32%	23.13%	35.55%
% Enrolling Total	25.77%	75%	129	7.31%	14.77%	20.66%	25.66%	32.42%
Form 14A: Market Penetration: Students (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate		<1%	191	0.79%	1.80%	2.57%	3.85%	4.91%
Non-credit Student Penetration Rate		<1%	175	0.08%	0.26%	0.75%	2.06%	4.08%
Form 14B: Market Penetration: Community (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities		<1%	62	0.09%	0.91%	2.91%	7.77%	18.99%
Public Meetings		<1%	55	0.41%	1.36%	4.80%	8.56%	21.52%
Sporting Events	4.01%	65%	48	0.06%	0.33%	2.67%	6.54%	20.76%
Form 16: Class Sizes and Faculty Loads (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size	18.61	66%	192	14.14	15.6	17.61	19.53	21.12
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	17.89	74%	192	11.3	13.23	15.49	17.89	20.2
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	65.55%	72%	184	38.52%	47.48%	57.82%	66.56%	77.35%
% Credit Hours by Part-time/Adjunct Faculty	34.45%	27%	184	22.65%	33.44%	42.18%	52.52%	61.48%
% Sections by Full-time Faculty	62.14%	71%	185	37.54%	45.33%	54.98%	64.33%	75.35%
% Sections by Part-time/Adjunct Faculty	37.86%	29%	185	24.65%	35.67%	45.02%	54.67%	62.46%
Student Credit Hours Taught Per Full-Time Faculty Member	276.19	67%	185	160.21	202.21	249.83	286.94	320.16
Student Credit Hours Taught Per Part-time Faculty Member	79.97	35%	184	57.35	70.91	88.82	103.91	120.72
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours								
DL % of Credit Hours	12.66%	16%	197	11.44%	15.48%	19.26%	26.79%	35.55%
DL % of Total Credit Sections	8.35%	7%	194	10.10%	13.16%	17.34%	22.16%	32.02%
Online/Distance Learning Grades								
% Withdrawal	12.30%	61%	197	6.96%	8.63%	10.99%	14.48%	19.04%
% Completed	87.70%	39%	197	80.96%	85.52%	89.01%	91.37%	93.04%
% Completer Success	70.67%	4%	197	73.13%	75.83%	80.39%	84.55%	87.01%
% Enrollee Success	61.98%	5%	197	63.56%	66.56%	70.13%	73.63%	77.99%
% A & B Grades	47.79%	5%	197	49.59%	53.28%	56.46%	60.23%	65.43%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	1,450	25%	125	981	1,440	2,786	4,605	6,758
Counseling and Advising	314	21%	146	237	327	482	670	942
Recruitment, Admissions, Registration	427	42%	146	202	342	496	791	1,490
Financial Aid	539	19%	145	422	578	846	1,113	1,720
Student Activities	2,457	51%	139	682	1,370	2,421	4,128	6,426
Testing & Assessment Services	2,212	56%	131	757	1,100	1,890	3,983	6,356
Form 19: Human Resources Data (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate	<1%	82	0.0000%	0.1453%	0.3623%	0.8064%	0.8064%	1.4207%
Retirements Rate	<1%	155	1.26%	1.85%	2.92%	4.17%	6.06%	
Departures Rate	<1%	154	3.14%	5.08%	7.22%	10.83%	13.95%	
Harassment Rate	<1%	84	0.0000%	0.1645%	0.4012%	0.6990%	1.0071%	
% Minority Employees	<1%	186	4.00%	7.10%	12.48%	26.23%	50.11%	

Minority Employee/Population Ratio		<1%	184	0.39	0.52	0.7	0.88	1.15
Form 20A: Instructional Cost (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$175	46%	147	\$116	\$140	\$182	\$237	\$323
Cost per FTE Student	\$5,247	46%	147	\$3,492	\$4,214	\$5,454	\$7,124	\$9,692
Tuition and Fees as Percentage of Median Service Area Income	9.82%	80%	181	3.90%	5.17%	6.86%	9.18%	11.22%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$324	40%	106	\$98	\$210	\$406	\$707	\$1,192
Form 21: Financial Information (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2018)	\$67,580,036	67%	154	\$18,044,466	\$30,088,435	\$50,271,385	\$83,783,157	\$135,014,497
Institution Expenses per FTE Student	\$14,673	50%	141	\$8,825	\$11,196	\$14,564	\$17,996	\$21,885
Institution Revenues								
Total Institution Revenue	\$70,238,754	69%	145	\$14,759,609	\$28,241,037	\$49,408,679	\$79,595,822	\$138,109,888
Unrestricted Institution Revenue* (FY 2018)	\$48,589,722	62%	154	\$9,915,450	\$19,039,176	\$34,750,607	\$67,752,706	\$110,472,110
% Unrestricted Revenue (FY 2018)	69.18%	31%	145	52.71%	64.18%	79.50%	90.76%	95.85%
Restricted Institution Revenue	\$21,649,032	77%	145	\$1,519,975	\$3,622,566	\$8,416,213	\$19,962,533	\$37,359,176
% Restricted Revenue (FY 2018)	30.82%	68%	145	4.15%	9.24%	20.50%	35.82%	47.29%
Institution Revenue per Student FTE (FY 2018)	\$15,250	59%	131	\$6,717	\$9,856	\$13,581	\$17,842	\$22,070
Revenue Sources								
% Funds From Tuition and Fees (FY 2018)	30.18%	66%	144	11.51%	16.32%	24.18%	36.92%	56.75%
Revenues from Tuition & Fees Per Student FTE (FY 2018)	\$5,590	83%	150	\$1,851	\$2,496	\$3,727	\$4,788	\$6,265
% Funds From Local Sources (FY 2018)	15.65%	33%	119	1.35%	11.05%	24.10%	39.30%	68.45%
Revenues from Local Appropriations Per Student FTE (FY 2018)	\$2,899	41%	126	\$140	\$1,661	\$4,131	\$7,715	\$10,199
% Funds From State (FY 2018)	19.18%	35%	140	0.52%	14.58%	24.27%	32.55%	46.18%
Revenues from State Per Student FTE (FY 2018)	\$3,553	41%	146	\$34	\$2,542	\$3,994	\$5,756	\$8,850
% From Private Grants & Contracts (FY 2018)	1.94%	69%	115	0.01%	0.26%	1.05%	2.39%	8.31%
Revenues from Private Grants Per Student FTE (FY 2018)	\$359	77%	115	\$4	\$36	\$142	\$335	\$1,069
% From Sales & Services (FY 2018)	3.96%	50%	132	0.38%	1.09%	3.94%	7.52%	13.00%
Revenues from Sales Per Student FTE (FY 2018)	\$734	54%	136	\$47	\$148	\$673	\$1,190	\$1,871
% From Other Sources (FY 2018)	2.17%	6%	143	2.62%	5.05%	14.46%	24.71%	36.33%
Financial Ratios								
Primary Reserve Ratio (FY 2018)	0.03	12%	135	-0.03	0.22	0.48	0.98	2.48
Net Operating Revenue Ratio (FY 2018)	-0.08	10%	135	-0.09	0.01	0.06	0.16	1
Return on Net Assets Ratio (FY 2018)	-0.09	8%	133	-0.07	0.01	0.06	0.19	1.92
Viability Ratio (FY 2018)		<1%	125	0	0.48	1.35	3.5	8.18
Composite Financial Indicator								
Composite Financial Indicator (FY 2018)	-0.14	8%	126	0.02	1.98	3.4	5.79	7.25