

2019 National Community College Benchmark Project - MVCC v SUNY

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2017)	229,577	67%	6	75,498	102,691	199,137	359,093	747,642
Service Area Unemployment Rate (Fall 2017)	4.50%	17%	6	4.20%	4.43%	5.23%	6.05%	6.30%
Service Area Median Household Income (Fall 2017)	\$51,316	17%	6	\$50,322	\$51,068	\$53,151	\$54,226	\$55,272
Credit Enrollment								
IPEDS Enrollment (Fall 2017)	6,506	67%	6	1,565	2,986	4,845	8,106	12,907
Best Practices								
Value of Economic Impact		<1%	1	\$199,100,000	\$199,100,000	\$199,100,000	\$199,100,000	\$199,100,000

Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2017)	3,324	67%	6	844	1,400	2,150	4,460	7,866
% of Full-time Students	51.09%	33%	6	39.84%	41.38%	52.51%	57.44%	60.94%
Part-time Credit Headcount (Fall 2017)	3,182	50%	6	721	1,315	2,691	3,925	5,041
% of Part-time Students	48.91%	50%	6	39.06%	42.56%	47.49%	58.62%	60.16%
% High School Student Concurrent Enrollment Headcount (Fall 2017)	32.68%	67%	6	1.00%	15.83%	30.72%	35.26%	43.00%
% Co/Dual Enrollment (Fall 2017)		<1%	3	2.20%	2.20%	2.70%	8.19%	8.19%
Minority Student/Population Ratio (Fall 2017)	1.29	20%	5	1.2	1.25	1.63	1.94	2.18
Pell Grant Eligible Students (Fall 2017)	42.76%	25%	4	37.40%	38.74%	45.56%	51.46%	52.50%
% Pell Grant Recipients (Fall 2017)	41.70%	50%	6	31.00%	31.80%	39.40%	45.18%	48.70%
% Transfer Credit Hours (Fall 2017)	56.36%	33%	6	51.00%	51.79%	59.18%	66.17%	66.36%
% Career Technical Credit Hours (Fall 2017)	38.85%	67%	6	17.14%	18.84%	32.00%	39.39%	41.00%
% Developmental Credit Hours (Fall 2017)	4.79%	<1%	6	4.79%	6.16%	7.82%	13.34%	19.46%
% High School Student Concurrent Enrollment Credit Hours (Fall 2017)	15.09%	33%	6	0.50%	6.87%	15.72%	24.64%	26.00%
Credit Student Median Age (Fall 2017)	20	67%	6	18	18	19	20	21
% Female Credit Students (Fall 2017)	53.25%	17%	6	52.50%	53.06%	55.92%	60.37%	62.00%
First-generation Student (Fall 2017)	25.36%	20%	5	21.79%	23.58%	34.40%	40.99%	45.00%
% Nonresident Alien (Fall 2017)	0.97%	50%	6	0.38%	0.55%	0.84%	1.50%	2.59%
Race/Ethnicity								
% Minority Credit Students (Fall 2017)	23.69%	50%	6	11.76%	13.99%	22.98%	40.94%	45.88%
% Hispanics of Any Race (Fall 2017)	6.69%	33%	6	3.44%	4.11%	8.14%	13.32%	23.64%
% American Indian or Alaskan Native (Fall 2017)	0.28%	17%	6	0.26%	0.27%	0.51%	0.61%	0.71%
% Asian (Fall 2017)	5.15%	83%	6	0.87%	0.90%	1.24%	4.85%	5.15%
% Black or African American (Fall 2017)	8.44%	50%	6	5.63%	5.97%	8.28%	18.04%	20.22%
% Nat. Hawaiian, Pacific Islander (Fall 2017)	0.12%	33%	6	0.03%	0.06%	0.14%	0.22%	0.26%
% White (Fall 2017)	73.58%	67%	6	48.63%	56.28%	72.51%	75.67%	81.95%
% Two or more Races/Ethnicities (Fall 2017)	3.01%	50%	6	1.22%	2.17%	2.82%	3.40%	3.83%
% Race/Ethnicity Unknown (Fall 2017)	1.77%	17%	6	0.73%	1.51%	5.32%	6.48%	9.21%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2017)	\$168	<1%	6	\$168	\$176	\$190	\$223	\$236

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2016 Cohort)	24.89%	83%	6	12.74%	17.54%	20.91%	22.44%	24.89%
% Transferred in Two Years (Fall 2016 Cohort)	14.74%	83%	6	5.76%	6.82%	9.32%	13.04%	14.74%
% Completed OR Transferred in Two Years (Fall 2016 Cohort)	39.64%	83%	6	24.90%	25.13%	28.33%	34.36%	39.64%
% Completed AND Transferred in Two Years (Fall 2016 Cohort)	12.23%	83%	6	2.06%	2.79%	6.04%	10.58%	12.23%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2015 Cohort)	35.55%	83%	6	22.79%	23.41%	31.10%	33.13%	35.55%
Percent Completed in Three Years (Part-time) (Fall 2015 Cohort)	12.94%	67%	6	1.67%	4.17%	7.01%	23.84%	56.52%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2015 Cohort)	14.78%	67%	6	8.64%	9.79%	12.27%	14.94%	15.44%
Percent Transferred in Three Years (Part-time) (Fall 2015 Cohort)	4.71%	<1%	6	4.71%	7.56%	14.22%	20.31%	25.00%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2015 Cohort)	50.33%	83%	6	37.12%	37.96%	40.94%	44.46%	50.33%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2015 Cohort)	17.65%	33%	6	15.96%	17.21%	20.70%	38.48%	73.91%
% Completed AND Transferred in Three Years								

Percent Completed AND Transferred in Three Years (Full-time) (Fall 2015 Cohort)	18.06%	83%	6	9.93%	13.05%	14.34%	16.68%	18.06%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2015 Cohort)	8.24%	83%	6	0.00%	0.62%	1.16%	3.84%	8.24%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2012 Cohort)	26.04%	<1%	6	26.04%	30.23%	32.27%	34.04%	35.41%
Percent Completed in Six Years (Part-time) (Fall 2012 Cohort)	12.17%	17%	6	10.53%	11.76%	14.71%	16.11%	17.50%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2012 Cohort)	32.22%	83%	6	9.66%	12.19%	15.40%	23.85%	32.22%
Percent Transferred in Six Years (Part-time) (Fall 2012 Cohort)	15.65%	33%	6	12.76%	13.19%	22.79%	32.36%	34.72%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2012 Cohort)	58.25%	83%	6	41.41%	45.31%	48.92%	54.96%	58.25%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2012 Cohort)	27.83%	<1%	6	27.83%	28.26%	36.47%	45.41%	50.26%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2012 Cohort)	10.78%	<1%	6	10.78%	14.43%	18.29%	20.61%	20.82%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2012 Cohort)	10.43%	83%	6	5.10%	5.22%	5.84%	8.83%	10.43%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%		0	0	0	0	0
Average First-year Credit Hours		<1%		0	0	0	0	0
% Enrolled Next Year	77.30%	33%	3	61.90%	61.90%	77.30%	82.70%	82.70%
Form 4: Credit Student Enrollment (Persistence) (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	49.50%	33%	6	38.96%	43.63%	49.56%	50.24%	50.52%
Next-term Persistence Rate	73.12%	50%	6	65.29%	67.18%	71.81%	74.61%	76.37%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	77.45%	17%	6	76.36%	77.18%	79.18%	80.59%	81.17%
Full-time Fall-Fall Persistence Rate	51.41%	50%	6	49.51%	50.07%	51.24%	52.60%	55.29%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	60.43%	50%	6	48.21%	49.20%	59.85%	61.87%	62.11%
Part-time Fall-Fall Persistence Rate	44.17%	33%	6	25.97%	33.00%	44.46%	46.62%	47.30%
Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2017-2018 FTE Students	3,690.83	60%	5	935.27	1,498.85	2,225.57	6,964.05	10,237.27
Percent AY Completers	18.58%	80%	5	12.43%	13.05%	13.82%	16.78%	18.58%
Percent AY Transfers		<1%	3	4.22%	4.22%	10.28%	11.12%	11.12%
Percent AY Continuing Students	37.72%	40%	5	26.99%	27.15%	37.72%	41.80%	43.61%
Percent AY Completers/Transfers/Continuing		<1%	3	51.09%	51.09%	52.10%	62.81%	62.81%
Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%		0	0	0	0	0
Overall satisfaction with experience		<1%		0	0	0	0	0
Would enroll here again		<1%		0	0	0	0	0
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%		0	0	0	0	0
Academic Services		<1%		0	0	0	0	0
Admissions & Financial Aid		<1%		0	0	0	0	0
Campus Climate		<1%		0	0	0	0	0
Campus Support Services		<1%		0	0	0	0	0
Concern for the Individual		<1%		0	0	0	0	0
Instructional Effectiveness		<1%		0	0	0	0	0
Registrations Effectiveness		<1%		0	0	0	0	0
Responsiveness to Diverse Populations		<1%		0	0	0	0	0
Safety and Security		<1%		0	0	0	0	0
Service Excellence		<1%		0	0	0	0	0
Student Centeredness		<1%		0	0	0	0	0
CCSSE Benchmarks								
Active & Collaborative Learning	50.9	25%	4	46.8	47.8	52.7	55.2	55.5
Student Effort	54.7	25%	4	49.2	50.6	54.8	55.3	55.5

Academic Challenge	50.6	25%	4	49.3	49.6	52.4	56	56.6
Student-Faculty Interaction	55.7	50%	4	51	51.1	53.6	58	58.8
Support for Learners	52.7	75%	4	47.6	47.8	48.6	51.7	52.7

Form 7: Credit College-level Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	93.23%	83%	6	85.84%	88.54%	91.34%	93.03%	93.23%
Enrollee Success Rate	74.86%	33%	6	70.59%	71.25%	75.00%	75.69%	76.47%
Completer Success Rate	80.29%	17%	6	78.86%	79.94%	81.37%	83.05%	85.49%

Form 8: Credit Developmental Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	91.68%	83%	6	76.74%	80.88%	84.65%	89.38%	91.68%
Writing Retention Rate	93.49%	60%	5	77.54%	82.04%	91.06%	93.63%	93.77%
Rdng/Writing Retention Rate		<1%	2	80.99%	80.99%	86.75%	92.51%	92.51%
Reading Retention Rate	92.02%	75%	4	69.33%	73.50%	88.84%	91.94%	92.02%
Enrollee Success Rates								
Math Enrollee Success Rate	57.42%	83%	6	40.05%	43.68%	53.52%	56.39%	57.42%
Writing Enrollee Success Rate	57.67%	<1%	5	57.67%	59.07%	66.03%	70.34%	73.65%
Rdng/Writing Enrollee Success Rate		<1%	2	63.40%	63.40%	66.82%	70.25%	70.25%
Reading Enrollee Success Rate	74.23%	75%	4	66.67%	67.00%	69.66%	73.51%	74.23%
All Developmental-level Course Enrollee Success Rate	60.24%	67%	6	51.08%	56.08%	59.13%	60.32%	60.54%
Completer Success								
Math Completer Success Rate	62.63%	33%	6	46.75%	51.95%	62.94%	66.05%	70.13%
Writing Completer Success Rate	61.69%	<1%	5	61.69%	64.04%	76.30%	82.50%	86.45%
Rdng/Writing Completer Success Rate		<1%	2	68.54%	68.54%	77.64%	86.73%	86.73%
Reading Completer Success Rate	80.67%	25%	4	72.73%	74.71%	81.80%	94.29%	98.08%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2016 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	95.36%	50%	6	79.25%	83.83%	91.34%	96.79%	97.87%
Writing Retention Rate	93.81%	33%	6	85.07%	87.53%	93.97%	96.56%	98.00%
Enrollee Success Rates								
Math Enrollee Success Rate	73.71%	67%	6	50.00%	54.95%	67.53%	77.62%	89.36%
Writing Enrollee Success Rate	82.47%	67%	6	61.49%	65.62%	73.51%	83.91%	88.24%
Completer Success Rates								
Math Completer Success Rate	77.30%	50%	6	51.85%	66.07%	74.36%	87.18%	91.30%
Writing Completer Success Rate	87.91%	67%	6	68.37%	71.30%	80.73%	88.89%	91.84%

Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	43.50%	50%	6	22.83%	29.71%	38.66%	83.49%	89.22%
Pursuing Education	17.48%	17%	6	4.31%	14.19%	27.09%	49.24%	52.94%
Employers Satisfied with Preparation		<1%	1	100.00%	100.00%	100.00%	100.00%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	94.21%	83%	6	87.70%	88.17%	92.07%	94.05%	94.21%
Comp II Retention Rate	90.93%	50%	6	86.89%	87.47%	90.16%	92.42%	93.41%
Algebra Retention Rate	95.45%	67%	6	80.48%	84.12%	89.77%	96.18%	98.36%
Speech Retention Rate	95.77%	50%	6	91.49%	92.54%	94.75%	97.75%	97.83%
Gateway Math Retention Rate	92.95%	67%	6	87.50%	88.08%	91.89%	93.56%	95.38%
Enrollee Success Rates								
Comp I Enrollee Success Rate	76.14%	83%	6	59.53%	65.31%	73.10%	75.02%	76.14%
Comp II Enrollee Success Rate	68.97%	17%	6	67.12%	68.50%	72.46%	75.58%	76.10%
Algebra Enrollee Success Rate	86.36%	83%	6	45.99%	49.92%	63.91%	79.38%	86.36%
Speech Enrollee Success Rate	89.67%	67%	6	77.53%	78.49%	84.03%	91.71%	97.83%
Gateway Math Enrollee Success Rate	76.47%	67%	6	59.24%	60.61%	72.26%	78.33%	83.93%
Completer Success Rates								
Comp I Completer Success Rate	80.82%	67%	6	67.88%	74.07%	78.07%	81.15%	82.15%
Comp II Completer Success Rate	75.85%	<1%	6	75.85%	76.38%	79.27%	83.68%	86.79%

Algebra Completer Success Rate	90.48%	83%	6	57.14%	59.31%	70.98%	81.37%	90.48%
Speech Completer Success Rate	93.63%	67%	6	83.47%	83.92%	88.76%	95.22%	100.00%
Gateway Math Completer Success Rate	82.27%	67%	6	62.11%	67.41%	78.66%	85.68%	95.92%

Form 12: Institution-wide Credit Grades (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	6.81%	<1%	5	6.81%	7.37%	8.65%	9.60%	10.37%
% Completed	93.19%	80%	5	89.63%	90.40%	91.35%	92.63%	93.19%
% Completer Success	79.63%	20%	5	78.53%	79.08%	81.60%	83.45%	85.05%
% Enrollee Success	74.21%	20%	5	71.59%	72.90%	74.77%	75.68%	76.23%
% A & B Grades	60.56%	40%	5	52.59%	53.46%	60.56%	62.61%	63.66%

Form 13: High School Graduates (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	25.78%	67%	6	15.65%	16.92%	22.48%	27.53%	32.78%
% Enrolling Private HS	25.37%	67%	3	13.69%	13.69%	23.81%	25.37%	25.37%
% Enrolling Total	25.77%	60%	5	15.65%	18.32%	23.37%	29.11%	32.45%

Form 14A: Market Penetration: Students (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate		<1%	5	2.61%	3.00%	3.68%	4.08%	4.36%
Non-credit Student Penetration Rate		<1%	4	0.34%	0.41%	0.76%	0.93%	0.94%

Form 14B: Market Penetration: Community (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities		<1%	2	0.64%	0.64%	2.33%	4.01%	4.01%
Public Meetings		<1%	2	1.15%	1.15%	3.23%	5.30%	5.30%
Sporting Events	4.01%	<1%	3	4.01%	4.01%	6.15%	20.53%	20.53%

Form 16: Class Sizes and Faculty Loads (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size								
Average Credit Section Size	18.61	50%	6	16.13	16.71	18.35	20.2	22.17
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	17.89	50%	6	15.23	15.27	17.83	19.48	20.21
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	65.55%	50%	6	54.80%	58.33%	64.81%	67.52%	70.10%
% Credit Hours by Part-time/Adjunct Faculty	34.45%	33%	6	29.90%	32.48%	35.19%	41.67%	45.20%
% Sections by Full-time Faculty	62.14%	50%	6	53.56%	54.98%	60.14%	65.99%	67.75%
% Sections by Part-time/Adjunct Faculty	37.86%	33%	6	32.25%	34.01%	39.86%	45.02%	46.44%
Student Credit Hours Taught Per Full-Time Faculty Member	276.19	50%	6	221.95	239.19	275.78	320.3	334.06
Student Credit Hours Taught Per Part-time Faculty Member	79.97	17%	6	70.56	77.62	81.35	91.99	107.68

Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours								
DL % of Credit Hours	12.66%	33%	6	9.39%	11.19%	14.35%	22.65%	24.97%
DL % of Total Credit Sections	8.35%	17%	6	7.14%	8.05%	13.44%	19.57%	20.63%
Online/Distance Learning Grades								
% Withdrawal	12.30%	50%	6	10.56%	11.00%	11.93%	13.72%	15.88%
% Completed	87.70%	33%	6	84.12%	86.28%	88.07%	89.00%	89.44%
% Completer Success	70.67%	<1%	6	70.67%	71.26%	74.04%	77.46%	77.92%
% Enrollee Success	61.98%	<1%	6	61.98%	62.12%	65.13%	67.56%	68.37%
% A & B Grades	47.79%	<1%	6	47.79%	49.10%	52.81%	53.96%	55.28%

Form 18: Student Services: FTE Staff/Student Ratio (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	1,450	20%	5	1,069	1,260	1,878	2,812	2,927
Counseling and Advising	314	20%	5	24	169	327	656	976
Recruitment, Admissions, Registration	427	60%	5	134	259	418	609	791
Financial Aid	539	20%	5	356	448	674	1,566	1,669
Student Activities	2,457	40%	5	535	755	2,457	3,226	3,756
Testing & Assessment Services	2,212	60%	5	356	852	1,464	4,861	7,511

Form 19: Human Resources Data (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate		<1%	3	0.2336%	0.2336%	0.4320%	0.9091%	0.9091%

Retirements Rate	<1%	4	3.07%	3.16%	3.60%	6.57%	7.50%
Departures Rate	<1%	4	2.86%	2.97%	3.55%	9.08%	10.83%
Harassment Rate	<1%	3	0.4673%	0.4673%	0.8639%	0.9091%	0.9091%
% Minority Employees	<1%	5	1.87%	3.00%	7.65%	14.67%	18.70%
Minority Employee/Population Ratio	<1%	4	0.22	0.25	0.36	0.7	0.81

Form 20A: Instructional Cost (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$175	25%	4	\$138	\$147	\$191	\$261	\$278
Cost per FTE Student	\$5,247	25%	4	\$4,143	\$4,419	\$5,729	\$7,817	\$8,352
Tuition and Fees as Percentage of Median Service Area Income	9.82%	17%	6	9.72%	9.80%	10.72%	13.08%	13.14%

Form 20B: Development/Training Expenditures per FTE Employee (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$324	60%	5	\$47	\$129	\$263	\$359	\$393

Form 21: Financial Information (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2018)	\$67,580,036	60%	5	\$21,755,318	\$25,433,384	\$44,911,519	\$93,502,571	\$119,425,105
Institution Expenses per FTE Student	\$14,673	25%	4	\$10,899	\$11,842	\$15,894	\$19,760	\$20,642
Institution Revenues								
Total Institution Revenue	\$70,238,754	60%	5	\$23,043,834	\$26,339,643	\$44,754,715	\$121,012,912	\$171,787,070
Unrestricted Institution Revenue* (FY 2018)	\$48,589,722	60%	5	\$15,361,214	\$21,442,707	\$28,642,298	\$84,680,375	\$120,771,028
% Unrestricted Revenue (FY 2018)	69.18%	40%	5	64.00%	65.33%	69.18%	81.59%	92.88%
Restricted Institution Revenue	\$21,649,032	60%	5	\$2,111,251	\$4,896,936	\$16,112,417	\$36,332,537	\$51,016,042
% Restricted Revenue (FY 2018)	30.82%	40%	5	7.12%	18.41%	30.82%	34.67%	36.00%
Institution Revenue per Student FTE (FY 2018)	\$15,250	<1%	4	\$15,250	\$15,357	\$16,367	\$20,662	\$21,865
Revenue Sources								
% Funds From Tuition and Fees (FY 2018)	30.18%	40%	5	19.39%	20.69%	30.18%	39.88%	43.55%
Revenues from Tuition & Fees Per Student FTE (FY 2018)	\$5,590	40%	5	\$4,347	\$4,901	\$5,590	\$6,045	\$6,258
% Funds From Local Sources (FY 2018)	15.65%	20%	5	13.27%	14.46%	17.99%	25.11%	29.21%
Revenues from Local Appropriations Per Student FTE (FY 2018)	\$2,899	40%	5	\$2,294	\$2,553	\$2,899	\$5,639	\$7,246
% Funds From State (FY 2018)	19.18%	40%	5	14.02%	15.21%	19.18%	22.36%	25.09%
Revenues from State Per Student FTE (FY 2018)	\$3,553	60%	5	\$3,358	\$3,377	\$3,477	\$3,614	\$3,675
% From Private Grants & Contracts (FY 2018)	1.94%	75%	4	0.00%	0.04%	0.15%	1.49%	1.94%
Revenues from Private Grants Per Student FTE (FY 2018)	\$359	75%	4	\$0	\$5	\$29	\$279	\$359
% From Sales & Services (FY 2018)	3.96%	33%	3	0.00%	0.00%	3.96%	15.66%	15.66%
Revenues from Sales Per Student FTE (FY 2018)	\$734	33%	3	\$0	\$0	\$734	\$2,097	\$2,097
% From Other Sources (FY 2018)	2.17%	40%	5	0.44%	0.61%	2.17%	18.86%	34.63%
Financial Ratios								
Primary Reserve Ratio (FY 2018)	0.03	25%	4	-2.34	-1.75	0.33	9.4	12.32
Net Operating Revenue Ratio (FY 2018)	-0.08	75%	4	-0.57	-0.53	-0.29	-0.11	-0.08
Return on Net Assets Ratio (FY 2018)	-0.09	50%	4	-4.42	-3.43	-0.28	0.25	0.36
Viability Ratio (FY 2018)		<1%	2	-8.76	-8.76	-2.63	3.5	3.5
Composite Financial Indicator								
Composite Financial Indicator (FY 2018)	-0.14	33%	3	-1.2	-1.2	-0.14	3.26	3.26