2020 National Community College Benchmark Project - MVCC v SUNY

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2019)	228,671	67%	3	177,573	177,573	193,700	228,671	228,671
Service Area Unemployment Rate (Fall 2018)	4.90%	33%	3	3.80%	3.80%	4.90%	6.01%	6.01%
Service Area Median Household Income (Fall 2018)	$53,844	<1%	3	$53,844	$53,844	$55,088	$63,348	$63,348
Credit Enrollment								
IPEDS Enrollment (Fall 2018)	6,317	67%	3	3,554	3,554	3,775	6,317	6,317
Best Practices								
Value of Economic Impact		<1%		$0	$0	$0	$0	$0

Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2018)	3,161	67%	3	1,420	1,420	1,420	3,161	3,161
% of Full-time Students	50.04%	67%	3	37.62%	37.62%	39.95%	50.04%	50.04%
Part-time Credit Headcount (Fall 2018)	3,156	67%	3	2,134	2,134	2,355	3,156	3,156
% of Part-time Students	49.96%	<1%	3	49.96%	49.96%	60.05%	62.38%	62.38%
% High School Student Concurrent Enrollment Headcount (Fall 2018)	33.96%	<1%	3	33.96%	33.96%	36.37%	43.50%	43.50%
% Co-Enrollment (Fall 2018)		<1%	1	9.43%	9.43%	9.43%	9.43%	9.43%
Minority Student/Population Ratio (Fall 2018)	1.3	<1%	3	1.3	1.3	1.4	2.16	2.16
Pell Grant Eligible Students (Fall 2018)	41.44%	50%	2	30.40%	30.40%	35.92%	41.44%	41.44%
% Pell Grant Recipients (Fall 2018)	40.02%	67%	3	22.90%	22.90%	29.99%	40.02%	40.02%
% Transfer Credit Hours (Fall 2018)	56.47%	33%	3	50.97%	50.97%	56.47%	66.94%	66.94%
% Career Technical Credit Hours (Fall 2018)	39.40%	67%	3	17.07%	17.07%	26.28%	39.40%	39.40%
% Developmental Credit Hours (Fall 2018)	4.13%	<1%	3	4.13%	4.13%	6.78%	7.12%	7.12%
% High School Student Concurrent Enrollment Credit Hours (Fall 2018)	16.35%	<1%	3	16.35%	16.35%	24.84%	31.26%	31.26%
Credit Student Median Age (Fall 2018)	19	67%	3	18	18	18	19	19
% Female Credit Students (Fall 2018)	54.00%	33%	3	52.40%	52.40%	54.00%	60.50%	60.50%
First-generation Student (Fall 2018)	22.00%	50%	2	13.50%	13.50%	17.75%	22.00%	22.00%
% Nonresident Alien (Fall 2018)	0.70%	67%	3	0.11%	0.11%	0.61%	0.70%	0.70%
Race/Ethnicity								
% Minority Credit Students (Fall 2018)	23.86%	33%	3	11.66%	11.66%	23.86%	29.49%	29.49%
% Hispanics of Any Race (Fall 2018)	7.41%	33%	3	2.94%	2.94%	7.41%	15.90%	15.90%
% American Indian or Alaskan Native (Fall 2018)	0.49%	33%	3	0.20%	0.20%	0.49%	1.17%	1.17%
% Asian (Fall 2018)	5.16%	67%	3	1.48%	1.48%	2.45%	5.16%	5.16%
% Black or African American (Fall 2018)	8.23%	67%	3	5.56%	5.56%	5.97%	8.23%	8.23%
% Nat. Hawaiian, Pacific Islander (Fall 2018)	0.05%	<1%	3	0.05%	0.05%	0.08%	0.14%	0.14%
% White (Fall 2018)	73.18%	33%	3	64.41%	64.41%	73.18%	80.56%	80.56%
% Two or more Races/Ethnicities (Fall 2018)	2.52%	33%	3	0.42%	0.42%	2.52%	4.84%	4.84%
% Race/Ethnicity Unknown (Fall 2018)	2.26%	<1%	3	2.26%	2.26%	6.58%	7.18%	7.18%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2018)	$175	<1%	3	$175	$175	$178	$194	$194

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2017 Cohort)	23.84%	67%	3	19.17%	19.17%	20.39%	23.84%	23.84%
% Transferred in Two Years (Fall 2017 Cohort)	12.36%	33%	3	11.96%	11.96%	12.36%	14.38%	14.38%
% Completed OR Transferred in Two Years (Fall 2017 Cohort)	36.20%	67%	3	32.35%	32.35%	33.54%	36.20%	36.20%
% Completed AND Transferred in Two Years (Fall 2017 Cohort)	12.60%	67%	3	2.16%	2.16%	10.83%	12.60%	12.60%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2016 Cohort)	37.55%	67%	3	26.46%	26.46%	28.19%	37.55%	37.55%
Percent Completed in Three Years (Part-time) (Fall 2016 Cohort)	9.23%	33%	3	8.45%	8.45%	9.23%	13.59%	13.59%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2016 Cohort)	14.57%	33%	3	12.55%	12.55%	14.57%	16.75%	16.75%
Percent Transferred in Three Years (Part-time) (Fall 2016 Cohort)	23.08%	33%	3	12.68%	12.68%	23.08%	23.30%	23.30%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2016 Cohort)	52.12%	67%	3	40.74%	40.74%	43.20%	52.12%	52.12%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2016 Cohort)	32.31%	33%	3	21.13%	21.13%	32.31%	36.89%	36.89%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2016 Cohort)	18.99%	67%	3	13.37%	13.37%	15.05%	18.99%	18.99%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2016 Cohort)	7.69%	33%	3	4.23%	4.23%	7.69%	7.77%	7.77%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2013 Cohort)	26.26%	<1%	3	26.26%	26.26%	29.17%	40.82%	40.82%
Percent Completed in Six Years (Part-time) (Fall 2013 Cohort)	13.59%	33%	3	12.96%	12.96%	13.59%	21.43%	21.43%
% Transferred in Six Years								

	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Percent Transferred in Six Years (Full-time) (Fall 2013 Cohort)	11.40%	<1%	3	11.40%	11.40%	15.56%	25.39%	25.39%
Percent Transferred in Six Years (Part-time) (Fall 2013 Cohort)	17.48%	67%	3	14.29%	14.29%	15.74%	17.48%	17.48%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2013 Cohort)	37.65%	<1%	3	37.65%	37.65%	44.73%	66.21%	66.21%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2013 Cohort)	31.07%	33%	3	28.70%	28.70%	31.07%	35.71%	35.71%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2013 Cohort)	8.89%	<1%	3	8.89%	8.89%	16.37%	16.81%	16.81%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2013 Cohort)	6.80%	33%	3	5.71%	5.71%	6.80%	7.41%	7.41%

Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%		0	0	0	0	0
Average First-year Credit Hours		<1%		0	0	0	0	0
% Enrolled Next Year	71.20%	50%	2	61.70%	61.70%	66.45%	71.20%	71.20%

Form 4: Credit Student Enrollment (Persistence) (Fall 2018 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	51.97%	67%	3	38.73%	38.73%	50.72%	51.97%	51.97%
Next-term Persistence Rate	76.05%	67%	3	64.65%	64.65%	71.45%	76.05%	76.05%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	79.56%	67%	3	77.50%	77.50%	78.66%	79.56%	79.56%
Full-time Fall-Fall Persistence Rate	54.39%	67%	3	49.46%	49.46%	54.09%	54.39%	54.39%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	65.83%	67%	3	47.52%	47.52%	61.97%	65.83%	65.83%
Part-time Fall-Fall Persistence Rate	45.43%	33%	3	26.86%	26.86%	45.43%	45.65%	45.65%

Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2018-2019 FTE Students	3,483.63	67%	3	1,560.93	1,560.93	1,956.47	3,483.63	3,483.63
Percent AY Completers	17.91%	50%	2	9.55%	9.55%	13.73%	17.91%	17.91%
Percent AY Transfers		<1%	1	23.55%	23.55%	23.55%	23.55%	23.55%
Percent AY Continuing Students	43.42%	50%	2	19.61%	19.61%	31.51%	43.42%	43.42%
Percent AY Completers/Transfers/Continuing		<1%	1	52.70%	52.70%	52.70%	52.70%	52.70%

Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%		0	0	0	0	0
Overall satisfaction with experience		<1%		0	0	0	0	0
Would enroll here again		<1%		0	0	0	0	0
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%		0	0	0	0	0
Academic Services		<1%		0	0	0	0	0
Admissions & Financial Aid		<1%		0	0	0	0	0
Campus Climate		<1%		0	0	0	0	0
Campus Support Services		<1%		0	0	0	0	0
Concern for the Individual		<1%		0	0	0	0	0
Instructional Effectiveness		<1%		0	0	0	0	0
Registrations Effectiveness		<1%		0	0	0	0	0
Responsiveness to Diverse Populations		<1%		0	0	0	0	0
Safety and Security		<1%		0	0	0	0	0
Service Excellence		<1%		0	0	0	0	0
Student Centeredness		<1%		0	0	0	0	0
CCSSE Benchmarks								
Active & Collaborative Learning	50.9	<1%	2	50.9	50.9	53.2	55.5	55.5
Student Effort	54.7	<1%	2	54.7	54.7	54.8	54.8	54.8
Academic Challenge	50.6	<1%	2	50.6	50.6	53.6	56.6	56.6
Student-Faculty Interaction	55.7	50%	2	51.4	51.4	53.6	55.7	55.7
Support for Learners	52.7	50%	2	48.4	48.4	50.6	52.7	52.7

Form 7: Credit College-level Retention, Success (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	93.41%	33%	3	90.12%	90.12%	93.41%	96.25%	96.25%
Enrollee Success Rate	74.59%	<1%	3	74.59%	74.59%	77.12%	78.64%	78.64%
Completer Success Rate	79.85%	<1%	3	79.85%	79.85%	81.70%	85.58%	85.58%

Form 8: Credit Developmental Retention, Success (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	90.89%	33%	3	78.03%	78.03%	90.89%	92.63%	92.63%

	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Writing Retention Rate	90.58%	33%	3	87.77%	87.77%	90.58%	98.86%	98.86%
Rdng/Writing Retention Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Retention Rate	94.62%	33%	3	91.33%	91.33%	94.62%	100.00%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	53.53%	33%	3	45.09%	45.09%	53.53%	58.56%	58.56%
Writing Enrollee Success Rate	53.62%	<1%	3	53.62%	53.62%	67.05%	70.21%	70.21%
Rdng/Writing Enrollee Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Enrollee Success Rate	74.62%	67%	3	62.00%	62.00%	73.33%	74.62%	74.62%
All Developmental-level Course Enrollee Success Rate	56.95%	33%	3	55.70%	55.70%	56.95%	60.06%	60.06%
Completer Success								
Math Completer Success Rate	58.90%	33%	3	57.78%	57.78%	58.90%	63.22%	63.22%
Writing Completer Success Rate	59.20%	<1%	3	59.20%	59.20%	67.82%	80.00%	80.00%
Rdng/Writing Completer Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Completer Success Rate	78.86%	67%	3	67.88%	67.88%	73.33%	78.86%	78.86%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	96.39%	67%	3	87.91%	87.91%	88.46%	96.39%	96.39%
Writing Retention Rate	87.63%	<1%	3	87.63%	87.63%	93.67%	97.01%	97.01%
Enrollee Success Rates								
Math Enrollee Success Rate	66.87%	67%	3	44.23%	44.23%	63.74%	66.87%	66.87%
Writing Enrollee Success Rate	58.76%	<1%	3	58.76%	58.76%	64.18%	69.62%	69.62%
Completer Success Rates								
Math Completer Success Rate	69.38%	33%	3	50.00%	50.00%	69.38%	72.50%	72.50%
Writing Completer Success Rate	67.06%	33%	3	66.15%	66.15%	67.06%	74.32%	74.32%

Form 10: Career Technical Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	49.60%	33%	3	38.89%	38.89%	49.60%	89.74%	89.74%
Pursuing Education	10.71%	33%	3	8.55%	8.55%	10.71%	26.11%	26.11%
Employers Satisfied with Preparation		<1%		0.00%	0.00%	0.00%	0.00%	0.00%

Form 11A: Retention and Success Core Academic Skills (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	91.68%	33%	3	89.89%	89.89%	91.68%	97.13%	97.13%
Comp II Retention Rate	87.18%	<1%	3	87.18%	87.18%	88.94%	95.75%	95.75%
Algebra Retention Rate	96.55%	33%	3	81.04%	81.04%	96.55%	96.89%	96.89%
Speech Retention Rate	94.58%	33%	3	93.56%	93.56%	94.58%	100.00%	100.00%
Gateway Math Retention Rate	92.52%	67%	3	86.36%	86.36%	92.23%	92.52%	92.52%
Enrollee Success Rates								
Comp I Enrollee Success Rate	66.64%	<1%	3	66.64%	66.64%	73.93%	80.85%	80.85%
Comp II Enrollee Success Rate	60.97%	<1%	3	60.97%	60.97%	66.83%	69.81%	69.81%
Algebra Enrollee Success Rate	89.66%	67%	3	44.65%	44.65%	70.47%	89.66%	89.66%
Speech Enrollee Success Rate	89.16%	33%	3	69.49%	69.49%	89.16%	100.00%	100.00%
Gateway Math Enrollee Success Rate	68.31%	33%	3	50.00%	50.00%	68.31%	72.82%	72.82%
Completer Success Rates								
Comp I Completer Success Rate	72.68%	<1%	3	72.68%	72.68%	82.25%	83.23%	83.23%
Comp II Completer Success Rate	69.93%	<1%	3	69.93%	69.93%	72.91%	75.14%	75.14%
Algebra Completer Success Rate	92.86%	67%	3	55.09%	55.09%	72.73%	92.86%	92.86%
Speech Completer Success Rate	94.27%	33%	3	74.28%	74.28%	94.27%	100.00%	100.00%
Gateway Math Completer Success Rate	73.83%	33%	3	57.89%	57.89%	73.83%	78.95%	78.95%

Form 11B: Retention and Success: Early Momentum Metrics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Momentum								
Credit Momentum Rate - 6 credits in 1 semester	21%	<1%	3	21%	21%	71%	72%	72%
Credit Momentum Rate - 12 credits in 1 semester	60%	67%	3	50%	50%	54%	60%	60%
Credit Momentum Rate - 15 credits in 1st year	13%	<1%	3	13%	13%	55%	57%	57%
Credit Momentum Rate - 24 credits in 1st year	12%	<1%	3	12%	12%	36%	39%	39%
Credit Momentum Rate - 30 credits in 1st year	37%	67%	3	16%	16%	25%	37%	37%
Gateway Course Momentum								
Gateway Momentum Rate - Comp I/II	29%	33%	3	23%	23%	29%	40%	40%
Gateway Momentum Rate - Math	40%	67%	3	22%	22%	27%	40%	40%
Gateway Momentum Rate - Comp I/II & Math	21%	67%	3	10%	10%	18%	21%	21%
Persistence Momentum								
Persistence Momentum Rate - Fall to Spring	81%	67%	3	70%	70%	76%	81%	81%

Form 12: Institution-wide Credit Grades (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	6.59%	33%	3	3.90%	3.90%	6.59%	10.25%	10.25%
% Completed	93.41%	33%	3	89.75%	89.75%	93.41%	96.10%	96.10%
% Completer Success	79.85%	<1%	3	79.85%	79.85%	80.69%	84.57%	84.57%
% Enrollee Success	74.59%	<1%	3	74.59%	74.59%	75.91%	77.54%	77.54%
% A & B Grades	61.19%	<1%	3	61.19%	61.19%	63.41%	64.06%	64.06%

Form 13: High School Graduates (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	28.85%	67%	3	13.69%	13.69%	17.28%	28.85%	28.85%
% Enrolling Private HS	24.59%	50%	2	17.39%	17.39%	20.99%	24.59%	24.59%
% Enrolling Total	28.73%	67%	3	13.69%	13.69%	17.28%	28.73%	28.73%

Form 14A: Market Penetration: Students (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	3.79%	67%	3	2.51%	2.51%	3.65%	3.79%	3.79%
Non-credit Student Penetration Rate	1.84%	67%	3	0.93%	0.93%	1.00%	1.84%	1.84%

Form 14B: Market Penetration: Community (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities		<1%	2	0.40%	0.40%	2.10%	3.79%	3.79%
Public Meetings		<1%	2	1.16%	1.16%	2.34%	3.51%	3.51%
Sporting Events	5.36%	<1%	2	5.36%	5.36%	5.65%	5.94%	5.94%

Form 14C: Market Penetration: Concurrent High School Programs (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Students								
% High School Concurrent Program Enrollment Headcount	32.78%	<1%	3	32.78%	32.78%	39.67%	54.52%	54.52%
% High School Concurrent Program Enrollment Credit Hours	0.18%	<1%	3	0.18%	0.18%	0.31%	0.43%	0.43%
% of High School Concurrent Program Student Credit Hours in General Studies	89.00%	33%	3	80.60%	80.60%	89.00%	94.20%	94.20%
% of High School Concurrent Program Student Credit Hours in Career Technical Education	11.00%	33%	3	5.80%	5.80%	11.00%	19.40%	19.40%
Concurrent High School Program Retention Rate	97.70%	33%	3	97.49%	97.49%	97.70%	98.65%	98.65%
Concurrent High School Program Enrollee Success Rate	94.81%	67%	3	92.07%	92.07%	92.53%	94.81%	94.81%
Concurrent High School Program Completer Success Rate	97.05%	67%	3	93.80%	93.80%	94.44%	97.05%	97.05%
Concurrent Program Enrollment Yield	13.76%	67%	3	8.31%	8.31%	8.65%	13.76%	13.76%
Administration								
HS Concurrent Program Students per HS Concurrent Program Faculty	18	67%	3	14	14	17	18	18
High School Concurrent Program District Partner	24	33%	3	9	9	24	25	25
High School Concurrent Program Buildings		<1%	2	13	13	20	26	26
% of Concurrent Program Rev from Tuition, Fees and Books	0.00%	-	3	0.00%	0.00%	0.00%	100.00%	100.00%
% of Concurrent Program Revenue from District Reimbursements	0.00%	-	3	0.00%	0.00%	0.00%	41.87%	41.87%
% of Concurrent Program Revenue from State Reimbursements	100.00%	67%	3	0.00%	0.00%	58.13%	100.00%	100.00%
% of Concurrent Program Revenue of Total Institution Revenue	2.56%	33%	3	2.05%	2.05%	2.56%	3.33%	3.33%
HS Concurrent Program ROI	1,557.23%	67%	3	87.73%	87.73%	288.19%	1,557.23%	1,557.23%

Form 16: Class Sizes and Faculty Loads (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size								
Average Credit Section Size	18.62	67%	3	15.49	15.49	17.61	18.62	18.62
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	17.63	67%	3	14.26	14.26	15	17.63	17.63
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	67.85%	67%	3	50.35%	50.35%	64.43%	67.85%	67.85%
% Credit Hours by Part-time/Adjunct Faculty	32.15%	<1%	3	32.15%	32.15%	35.57%	49.65%	49.65%
% Sections by Full-time Faculty	63.50%	67%	3	43.77%	43.77%	58.43%	63.50%	63.50%
% Sections by Part-time/Adjunct Faculty	36.50%	<1%	3	36.50%	36.50%	41.57%	56.23%	56.23%
Student Credit Hours Taught Per Full-Time Faculty Member	286.7	33%	3	244.25	244.25	286.7	322.28	322.28
Student Credit Hours Taught Per Part-time Faculty Member	85.23	67%	3	72.87	72.87	80.88	85.23	85.23

Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Students								
% of Student Headcount Enrolled in Online/Distance Learning Courses	20%	<1%	3	20%	20%	24%	37%	37%
% Enrolled in Only Online/Distance Learning Courses	21.40%	<1%	3	21.40%	21.40%	22.95%	54.00%	54.00%
% of Your Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your Institutions		<1%	1	11.00%	11.00%	11.00%	11.00%	11.00%
Online/Distance Learning Credit Hours								
DL % of Credit Hours	11.56%	33%	3	11.17%	11.17%	11.56%	23.01%	23.01%
DL % of Total Credit Sections	9.50%	<1%	3	9.50%	9.50%	13.74%	19.13%	19.13%
Online/Distance Learning Grades								
% Withdrawal	13.28%	33%	3	4.86%	4.86%	13.28%	20.89%	20.89%
% Completed	86.72%	33%	3	79.11%	79.11%	86.72%	95.14%	95.14%

	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completer Success	71.49%	<1%	3	71.49%	71.49%	72.56%	79.08%	79.08%
% Enrollee Success	62.00%	<1%	3	62.00%	62.00%	62.56%	69.04%	69.04%
% A & B Grades	49.00%	<1%	3	49.00%	49.00%	52.31%	57.00%	57.00%

Form 18: Student Services: FTE Staff/Student Ratio (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services		<1%	2	2,144	2,144	2,321	2,498	2,498
Counseling		<1%	2	357	357	595	833	833
Advising		<1%	2	1,665	1,665	1,905	2,144	2,144
Recruitment, Admissions, Registration		<1%	2	333	333	381	429	429
Financial Aid		<1%	2	390	390	507	625	625
Student Activities		<1%	2	2,144	2,144	3,570	4,996	4,996
Testing & Assessment Services		<1%	2	715	715	982	1,249	1,249

Form 19: Human Resources Data (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate	0.6281%	50%	2	0.2096%	0.2096%	0.4189%	0.6281%	0.6281%
Retirements Rate		<1%	2	2.45%	2.45%	3.22%	3.98%	3.98%
Departures Rate		<1%	2	4.29%	4.29%	6.41%	8.52%	8.52%
Harassment Rate	1.3819%	50%	2	0.2096%	0.2096%	0.7958%	1.3819%	1.3819%
% Minority Employees	10.53%	67%	3	3.02%	3.02%	9.73%	10.53%	10.53%
Minority Employee/Population Ratio	0.57	67%	3	0.46	0.46	0.56	0.57	0.57

Form 20A: Instructional Cost (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	$165	33%	3	$22	$22	$165	$219	$219
Cost per FTE Student	$4,958	33%	3	$653	$653	$4,958	$6,563	$6,563
Tuition and Fees as Percentage of Median Service Area Income	9.75%	33%	3	8.43%	8.43%	9.75%	10.56%	10.56%

Form 20B: Development/Training Expenditures per FTE Employee (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	$241	33%	3	$225	$225	$241	$263	$263

Form 21: Financial Information (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2019)	$67,982,924	67%	3	$31,390,427	$31,390,427	$43,423,818	$67,982,924	$67,982,924
Institution Expenses per FTE Student	$15,206	<1%	3	$15,206	$15,206	$15,377	$17,784	$17,784
Institution Revenues								
Total Institution Revenue	$70,949,766	67%	3	$30,678,395	$30,678,395	$43,427,988	$70,949,766	$70,949,766
Unrestricted Institution Revenue* (FY 2019)	$49,325,300	67%	3	$24,854,252	$24,854,252	$28,718,194	$49,325,300	$49,325,300
% Unrestricted Revenue (FY 2019)	69.52%	33%	3	66.13%	66.13%	69.52%	81.02%	81.02%
Restricted Institution Revenue	$21,624,466	67%	3	$5,824,143	$5,824,143	$14,709,794	$21,624,466	$21,624,466
% Restricted Revenue (FY 2019)	30.48%	33%	3	18.98%	18.98%	30.48%	33.87%	33.87%
Institution Revenue per Student FTE (FY 2019)	$15,869	33%	3	$15,028	$15,028	$15,869	$17,786	$17,786
Revenue Sources								
% Funds From Tuition and Fees (FY 2019)	29.48%	33%	3	19.66%	19.66%	29.48%	34.96%	34.96%
Revenues from Tuition & Fees Per Student FTE (FY 2019)	$5,818	33%	3	$4,653	$4,653	$5,818	$6,733	$6,733
% Funds From Local Sources (FY 2019)	16.49%	<1%	3	16.49%	16.49%	19.14%	26.68%	26.68%
Revenues from Local Appropriations Per Student FTE (FY 2019)	$3,254	<1%	3	$3,254	$3,254	$4,529	$5,138	$5,138
% Funds From State (FY 2019)	19.05%	33%	3	17.44%	17.44%	19.05%	20.06%	20.06%
Revenues from State Per Student FTE (FY 2019)	$3,760	<1%	3	$3,760	$3,760	$3,863	$4,127	$4,127
% From Private Grants & Contracts (FY 2019)	2.39%	33%	3	0.00%	0.00%	2.39%	2.85%	2.85%
Revenues from Private Grants Per Student FTE (FY 2019)	$471	33%	3	$0	$0	$471	$548	$548
% From Sales & Services (FY 2019)	0.00%	-	2	0.00%	0.00%	0.00%	0.00%	0.00%
Revenues from Sales Per Student FTE (FY 2019)	$0	-	2	$0	$0	$0	$0	$0
% From Other Sources (FY 2019)	2.11%	33%	3	0.41%	0.41%	2.11%	15.46%	15.46%

Form 22: Institutional Integrity	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Academic Integrity								
Student:Academic Integrity Cases Ratio		<1%	1	833	833	833	833	833
% of Integrity Cases Resulting in Disciplinary Actions	100%	50%	2	67%	67%	83%	100%	100%
Financial Integrity								
Primary Reserve Ratio (FY 2019)	0.03	50%	2	-0.63	-0.63	-0.3	0.03	0.03
Net Operating Revenue Ratio (FY 2019)	-0.06	<1%	2	-0.06	-0.06	-0.05	-0.04	-0.04
Return on Net Assets Ratio (FY 2019)	-0.08	<1%	2	-0.08	-0.08	-0.02	0.04	0.04
Viability Ratio (FY 2019)		<1%	1	0	0	0	0	0
Composite Financial Indicator (FY 2019)	-0.11	<1%	2	-0.11	-0.11	1.04	2.19	2.19